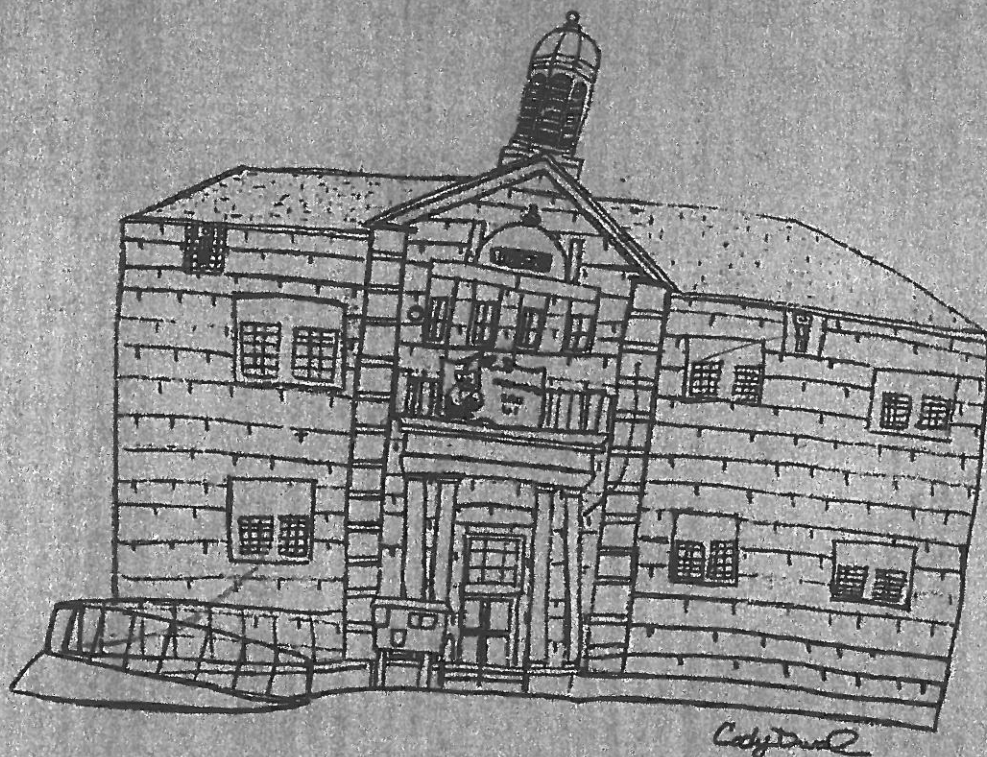




# Town of Farmington New Hampshire



## 2006 Annual Town Report



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## Dedicated to Doctor Robert E. Lord

Robert E Lord MD, Bob to his family and colleagues, known by everyone else as "Doc", was born and raised in Farmington NH by William C And Elsie (Pope) Lord. He and his brothers and sister were raised with a great work ethic, working the family business.

From a young age "Doc" had one dream, to become a Doctor and practice medicine here in the town of Farmington. Every decision he made in his life was focused on the goal of his dream. He graduated from Farmington HS in 1938, graduated from UNH as a pre-med student in 1942. Doc continued his studies at Down State Medical School graduating in 1946. He continued on to complete his internship at Portland General Hospital, and then served his country in the United States Army, returning to Farmington to open his family practice in 1949.

For 55 years, Doc, served on the staff of Frisbee Memorial Hospital. His doors were open to anyone in need of medical assistance. He truly was dedicated to his profession. There are many stories of Doc doing house calls and accepting game, wood and vegetables for payment from those in need who had no cash. He was always available, day and night, tending to the needs of a sick child or other related emergency.

From a young age Doc was an avid hunter and fisherman. He was a loyal and loving father and husband who treasured family traditions. Doc also had a healthy respect for education, helping more than just his own children fulfill their dream of a college education. His love of farming helped keep many a child in Farmington and surrounding communities with summer work, picking blueberries on Mt Jesse. Doc was often seen on his lunch break tending the many beehives that pollinated the blueberries. Sometimes he was even known to leave the office to retrieve a hive of swarming bees.

Although Doc passed away on August 31, 2006, his family and friends will forever remember him as proud member of this community.

### Our Doctor

Who comes when we are in distress?  
Who hears our call and answers yes?  
Who four and twenty hours a day  
Is never sure of rest or play  
And cannot put his work away?  
Who asks no shelter from the rain?  
Who breaks all storms to comfort pain?  
Who to the banquet hall will rise  
And all its pleasures sacrifice  
Because somewhere a baby cries?  
Who knows no bedtime fixed and sure?  
Who all our worries must endure?  
Who must his every nerve command  
In times of greatest peril, and  
Work with a calm and steady hand?  
Who to the poor the friend will play?  
Who sometimes never gets his pay?  
Must to great profits shut his eyes  
And neither boast or advertise?  
Who most deserves man's greatest gratitude?



Who is it prayers should oft include?  
Who all through life is standing by,  
From birth and that first happy cry  
Unto the last, when death is nigh?  
Author Unknown.



## Board of Selectmen Chairman's 2006 Report

I would like to thank Judy Nichols for her 19 years of service. Judy retired this year and is truly missed. She may have retired from the team but her efforts, dedication and hard work are appreciated by everyone. If we had a hall of fame, she would be in it. Thank you, Judy.

**Teamwork.** I would like to thank all the town staff, department heads and employees for making this year a success. It is teamwork that has gotten us through. The Mother's Day flood, the day-to-day operations of the town, formulating the 2007 budget, even this town report - teamwork has made it all happen. For the past six months, I have also filled in as town administrator, and I am proud of our accomplishments. Often we do not realize what goes on behind the scenes to make a town operate, but a lot of work, thought, and dedication goes into the process, even for the simplest things. To all of you, from the bottom of my heart, thank you very much.

**Concerns.** As we approached September, the 2006 budget concerned us greatly. I am pleased to report that the Town's end-of-the-year balance held its own despite all the ongoing obstacles and pressures. With help from the town staff and department heads, we tightened our belts and together made decisions that kept our budget in the black. A job well done!

**Growth** is another area of concern. Extensive outreach to the community had been done over the past couple of years to complete the Master Plan, and to determine how the community would like to grow. Our findings showed that people wanted planned and managed growth. The community indicated a willingness to pay for the added infrastructure growth would require, as long as it was proven to be necessary, well planned, and prudently implemented so that the benefits outweigh the perceived burdens.

**The cost of growth** is a bone of contention, one that has long been debated - and likely will be - for what seems like forever. With growth comes increased infrastructure. The addition of infrastructure can be a long, slow, negotiated process. Farmington is not a rich town. Any money invested should be invested wisely.

**The intent should be** to save us money in the long run while providing us with the quality of life that everyone expects. That task falls to the Board of Selectmen each year. The problem is that boards change, management changes, and expectations change. Farmington needs continuity. With the regeneration of the Capital Improvements Plan this year, we hope to maintain that continuity, which is critical to our survival as a community. The Capital Improvements Plan allows us to recognize and plan for the Town's infrastructure, building, and equipment needs without having to guess at how much these improvements will cost or how we intend to pay for them. It helps us plan for the big-money items with no big surprises to the taxpayers. The idea is to budget and plan for the things that we need.

**Planning and maintaining infrastructure.** Here are some of the things that we have been doing this year to ensure the community that we have lived up to their expectations for planning and maintaining the infrastructure in which we have already invested.

**The roads** surfaced to the top of the list when we were hit with the Mother's Day flood, a good test of our emergency operations plan. I am proud to say that through the efforts of the Emergency Manager, our safety teams (police and fire), department heads, and volunteers, we passed that test with flying colors. These people did not miss a beat. A lot of Farmington was saved due to their efforts. They kept roads open and people safe and secure during what could have been an even greater disaster.

**As a result of the flooding,** we had a great deal of cleanup and repair to do. There was an aggressive approach to secure FEMA funding to re-build and repair our roadways and bridges. The Public Works Director worked extensively with me to formulate a plan to put the roads back in shape. The plan was presented and accepted by the Board of Selectmen, and with the road crew's hard work and effort; the plan was completed in a little over three months. Unbelievable success!

**Because of the attention to roads** necessitated by the May flood, pieces of the Transportation Plan are falling into place. For instance, the Board of Selectmen authorized the preparation of a bridge report, an important tool we can use to add to our Capital Improvements Plan. This year we plan to replace one bridge with the help of the NHDOT Municipal Bridge Aid Program. In addition, guardrails will be added to our roadways, sidewalks constructed/reconstructed and, in an effort to improve drainage, culverts will be replaced, and ditches will be tended to. These are all big steps to improving our roads.

**The wastewater treatment plant** hasn't gone unnoticed. Much planning has gone into trying to secure our wastewater permit license. Meetings with consultants and the Environmental Protection Agency went smoothly. The selectmen narrowed down some options they have been mulling over for the past few years; they decided to work toward a seasonal discharge of effluent into the Cocheco River, while considering areas for a land-based discharging operation. It would be better for the environment, of course, to not add any more effluent to the river. Cost is the driving factor, and how to pay for it is another. We are actively looking at alternative ways of funding.

**Work is being done at the landfill** to move toward closure. We hired a consulting firm to help present the Board of Selectmen with options for this project. We received a footprint and boundary survey for waste limits. We have been doing slope work and have added a couple of new monitoring wells. The intent is to keep our landfill open as long as possible, provided we are able to separate out and distinguish any contaminants produced by the Cardinal landfill. This is a big job and we must succeed, especially in the wake of the Collins and Aikman closing schedule. The Board of Selectmen is paying close attention to this matter.

**Other projects.** A lot of planning and hard work went into the highway garage addition and renovation, and I am pleased to report that the project came in under budget. The committee did a fine job putting this all together. If you have not been down there, you should go take a look.

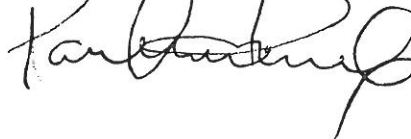
**The Town Hall renovations** (on the private side) sponsored by Mrs. Thayer were completed. The original beauty of that old building has once again been brought to the forefront. The Recreation Director and her staff are doing an excellent job maintaining the building and facilitating programs and performances for the community to appreciate. Thank you to the volunteers of that committee; it is a beautiful building. There needs to be more work done on the Town side of the project. Now that budget season is over, we must concentrate on the life-safety-code upgrades and the installation of the sprinkler system. Proposals for the sprinkler system are being actively sought now for work in the near future.

**A big thank you goes out to the Dubois family**, who generously presented the Town with the opportunity of a lifetime to purchase 178 acres of land off the River Road to be placed in permanent conservation. The combined effort of the Town, Moose Mountain Regional Greenways, and the New Hampshire Fish and Game Department sealed the deal. The New Hampshire Fish and Game Department saw such value in the land that they contributed money so the happy outcome could be realized. Thank you to all. This land will be there for generations of our people to enjoy.

**Conclusion.** All these completed projects, and the progress that has been made were all accomplished by a great deal of teamwork. If the Town is going to progress in a way that we can afford, everybody has got to work together to make it happen. I hope our team has set a good example. The more ideas that can be collected, the more hands on deck that can be had, the easier it will be to move forward in a way that will make us a better community.

Respectfully submitted,

Paula M. Proulx, Chairman, Board of Selectmen



**Town Departments Hours & Locations  
Board & Committee Meeting Schedule  
Local Phone Numbers**

**The following Departments are located in the  
Municipal Building located at 356 Main  
Street:**

**Town Clerk/Tax Collector**  
755-3657

*Mon, Tues & Weds: 8:30am-5:00pm  
Thurs: 8:30am-7:00pm  
Fri: 8:30-12:30pm*

**Selectmen's Office**  
755-2208

*Mon – Fri: 8:00am-5:00pm*

**Assessing**  
755-2789

*Mon.-Fri: 8:00am-4:00pm*

**Planning & Codes**  
755-2774

*Mon-Fri: 8:00am – 5:00pm*

**Welfare Department**  
755-3100

*Mon – Fri: 9:30am-1:30pm  
Or by appointment*

**Town Departments:**

**Police Business Offices**

755-2731  
531 Main Street  
**24-HOUR EMERGENCY: Dial 911**

**Fire/Rescue/EMT**

755-2131  
381 Main Street  
**24-HOUR EMERGENCY: Dial 911**

**Public Works Department**

755-4884  
14 Baldwin Way

**Water/Wastewater**

755-4883  
61 Baldwin Way

**Parks & Recreation**

755-2405  
531 Main Street

**Community Television**

755-2117

**Set Meeting Dates and Times in the  
Selectmen's Chambers, 356 Main Street:**

**Board of Selectmen:** 2<sup>nd</sup> & 4<sup>th</sup> Monday of each month, 6:00pm

**Planning Board:** 2<sup>nd</sup> & 4<sup>th</sup> Tuesday of each month, 6:00pm

**Zoning Board:** 1<sup>st</sup> Thursday of each month, 6:00pm

**Conservation Commission:** 3<sup>rd</sup> Wednesday of each month, 6:00pm

**Budget Committee:** 4<sup>th</sup> Wednesday of each month, 7:00pm

**Economic Development:** 2<sup>nd</sup> Wednesday of each month, 7:00am

**Downtown Committee:** 1<sup>st</sup> Wednesday of each month, 6:00pm

**Other Local numbers**

**Goodwin Library**

755-2944  
422 Main Street

**Community Action**

755-9305  
529 Main Street  
The Old Courthouse

**Farmington Post Office**

755-2121  
14 Pleasant Street

**SAU 61 Business Offices**

755-2627  
356 Main Street

Town e-mail: [townfarm@worldpath.net](mailto:townfarm@worldpath.net)

Website: [www.farmington.nh.us](http://www.farmington.nh.us)



# Town Elected & Appointed Officials & State Elected Officials

## Board of Selectmen

Paula Proulx, Chairman, 2007  
Paul Parker, Vice-Chair, 2007  
George Meyer, 2008 (Resigned)  
Gerald McCarthy, 2009  
Martin Gilman, 2009  
William Tsiros, 2007

## Moderator

Emmanuel Krasner, 2008

## Town Clerk-Tax Collector

Kathy Seaver, 2007

## Planning Board

Charlie King, Chairman, 2009  
Paul Parker, Selectmen's Rep., 2007  
David Kestner, 2008  
Donald MacVane, 2008  
James Horgan, 2008  
J. Hiram Watson, 2007  
Robert Talon, 2007 (Resigned)  
John Law, 2009 (Resigned)  
Stacy Gilman, Alternate, 2008 (Resigned)  
Edward Weagle, Alternate 2007 (Resigned)  
David Meehan, Alternate, 2009

## Conservation Commission

Randy Orvis, 2007  
James Horgan, 2007  
Kristie Marquis, 2008  
Mark Seaver, 2009  
Gerry McCarthy-Selectmen's Rep

## Supervisors of the Checklist

Elaine Aylard, 2008  
Gail Pitman, 2006  
Judith Parent, 2010 (Resigned)  
Esther Parshley, 2007

## Trustees of the Trust Funds

Diane Berry, 2007  
Jessica Elliott, 2007  
John Wingate, 2007

## Treasurer

Kristie Marquis, 2007

## Budget Committee

Arthur Capello, Chairman, 2007  
William Tsiros, 2008 (Resigned)  
Ann Titus, 2007  
Michael Morin, 2007  
Gail Ellis, 2009  
Debra Cantwell, 2008  
William Snowdon, 2007  
Joseph Pitre, 2009  
Walter Mills, 2009  
Gerald McCarthy, Selectmen's Representative  
Richard Cilley, School Board Representative

## Zoning Board of Adjustment

Elmer Barron, III, Chairman, 2008  
Randy Orvis, 2009  
John Aylard, 2008 (Resigned)  
Joanne Shomphe, Alternate, 2007  
Barry Elliott, 2009

## Economic Development Commission

Paula Proulx, Chairman, 2007  
J. Hiram Watson, 2009  
Cyndi Paulin, 2008  
William Hussey, 2007  
Sharla Rollins, 2008

## Downtown Committee

Joan Funk, 2009  
John Fitch, 2008  
William Tsiros, 2008  
Deb Scanlon, 2007  
Joan Doke, 2007

## ZAMPS - Subcommittee on Master Plan

Paula Proulx, Chairman  
Brad Anderson  
Margaret Russell  
Norman Russell  
Cyndi Paulin  
Joyce White  
Patience Taylor  
Alicia Sprague

## New Hampshire State Representatives, District 3

Larry Brown, (603) 652-4306  
1362 White Mtn. Hwy, Milton, NH 03851-4451  
Rachel B. Burke (603) 755-3353  
[rachel.burke@leg.state.nh.us](mailto:rachel.burke@leg.state.nh.us)  
563 Main St. A. 2, Farmington, NH 03835-1420  
James E. Cyr (603) 269-2133  
[jecyr@localnet.com](mailto:jecyr@localnet.com)  
154 Parker Mtn. Rd., Strafford, NH 03884-6376  
Marlene M. DeChane (603) 335-0860  
[Marlene.dechane@leg.state.nh.us](mailto:Marlene.dechane@leg.state.nh.us)  
PO Box 123, Barrington, NH 03825-0123  
Kay Oppenheimer (603) 664-5392  
[koppenheimer@metrocast.net](mailto:koppenheimer@metrocast.net)  
88 Province Rd., Strafford, NH 03884-6637  
Robert J. Perry (603) 269-4651  
[Bob.perry@let.state.nh.us](mailto:Bob.perry@let.state.nh.us)  
88 Evans Mt. Rd., Strafford, NH 03884-6507  
Robert A. Smecc (603) 652-7170  
[smec@metrocast.net](mailto:smec@metrocast.net)  
68 Sam Plummer Rd., Milton, NH 03851-4549  
Dennis P. Vachon (603) 664-9974  
[Dennis.vachon@leg.state.nh.us](mailto:Dennis.vachon@leg.state.nh.us)  
PO Box 328, Northwood, NH 03261-0328

## New Hampshire State Senator, District 3

Joseph D. Kenney, (603) 27-3073

[Joseph.Kenney@leg.state.nh.us](mailto:Joseph.Kenney@leg.state.nh.us)

PO Box 201, Union, NH 03887-0201

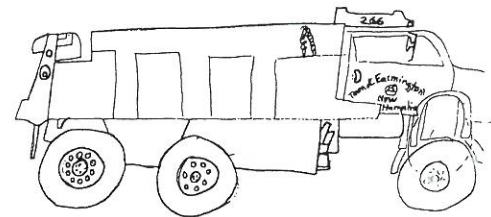
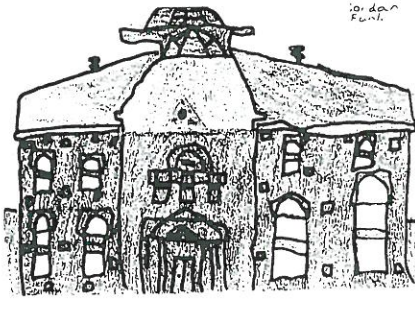
## New Hampshire Federal Congressional Delegation

House, District 1  
Carole Shea-Porter  
Senate

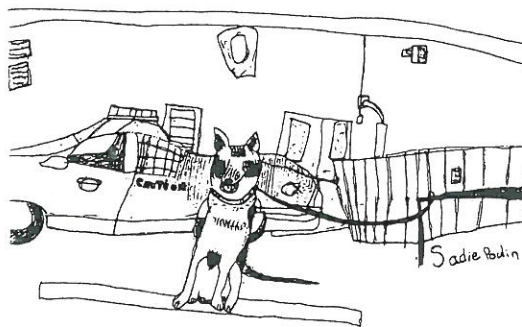
Judd Gregg, [mailbox@gregg.senate.gov](mailto:mailbox@gregg.senate.gov)

John Sununu, [mailbox@sununu.senate.gov](mailto:mailbox@sununu.senate.gov)

**A Special Thank You  
To the Students of Henry Wilson Memorial School  
And Valley View Community School  
For all of the Wonderful Artwork they submitted for this Report**



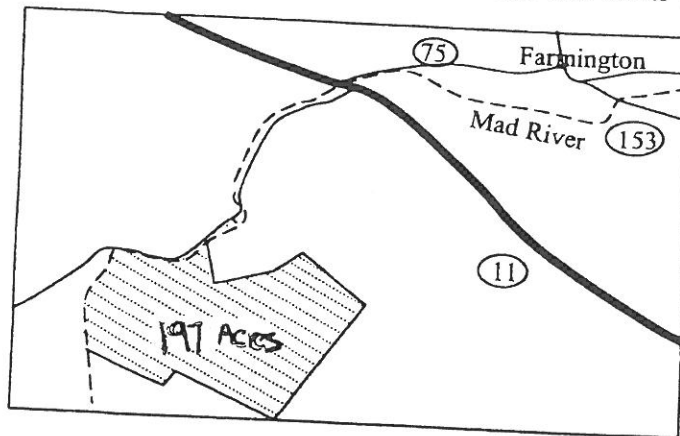
By: Tabitha Sprague



## Conservation Commission 2006 Report

2006 was a great year for Conservation in Farmington. In January, the Commission voted unanimously to recommend acceptance of the Jones Brook Easement and also voted unanimously to recommend acceptance of the Waldron Woods Conservation Easement Greenway. In addition, a 37-acre parcel of land on Meadorboro Road was put into Conservation in December.

At the March Town Meeting, Farmington residents voted to purchase a large parcel of land along the Mad River for a Conservation Easement. The land was owned by Tom and Anne Dubois and with help from Cynthia Belowski and Joyce ElKouarti of Moose Mountain Regional Greenways, they agreed to sell the tract of land to the Town of Farmington for \$170,000. With an appraisal of \$320,000, it was a savings of \$150,000, and equity of the property was considered a gift to the Town from the Dubois's. This 197-acre tract of land has an extensive trail network and is an excellent habitat for land and water creatures, which prompted New Hampshire Fish and Game to contribute \$70,000.00 towards the purchase. This land is available for fishing, hunting, hiking and the Powder Mill Snow Mobile Club will maintain snowmobile trails throughout the property. The Town will maintain and manage the property in partnership with New Hampshire Fish and Game and make sure the property stays in its natural state.



Dubois property on River Road in Farmington

The Conservation Committee contracted New Hampshire Soil Consultants to create a Management Plan for the French Property. A final Draft has been sent to New Hampshire Fish and Game for review and then approval. The Plan should be finalized in 2007. This plan will serve as a protocol for Management Plans for the other Town Conservation Easements including the Town Forest, Town Properties and the Dubois Easement.

The Conservation Commission continues to seek new members. The meetings are the third Wednesday of each month at 6:00PM. The public is welcome and encouraged to attend.

Respectfully submitted on behalf of the Conservation Committee,

*Megan E. Taylor-Fetter*

Megan Taylor-Fetter  
Selectmen's Secretary

## Planning Board 2006 Report

Once again the year 2006 has proven to be a growing year for the Town of Farmington. The Planning Board convened 12 Public Hearings, 12 Workshop Meetings and due to their increase in workload they conducted 3 additional meetings for reviewing various ordinances.

During the last quarter of 2006 the Department of Planning and Community Development staff was decreased to 2 with the resignation of Paul Esswein, the Department Secretary and Code Enforcement Officer are doing their very best to manage and facilitate the ever increasing day-to-day operations and the needs of the citizens of the Town of Farmington. In December the Board of Selectmen signed an interim contract with the Strafford Regional Planning Commission to assist the board in their Subdivision and Site Review Application reviews.

The Planning Board reviewed and approved 10 Subdivision Applications, which created 24 new lots in the areas of Ten Rod Road and Pound Road, Trotting Park Road, Dream Hill Terrace, Hometown Road, Ridge Road, Poor Farm Road and Meaderboro Road, Bay Road and Meetinghouse Hill Road. The Planning Board also began reviewing an application for a 140 single-family age restricted residential housing development that has since been withdrawn.

Under the Planning Board review also came 9 different Site Review Applications that were comprised of a 70-unit development in Farmington Ridge Mobile Home Park, 9-residential single-family detached homes on Mt. Vernon and Charles Street, A combined use of an Auto Retail Sales Facility and Retail/Wholesale distribution of wood flooring on 115 NH Route 11, A combination of Retail/Office space on 1172 NH Route 11, Addition to an existing commercial building to house aggregate bins at 100 Cocheco Rd, Opening of a Ellen's Seafood Restaurant at 453 Main Street and the Approval of a Site Review with conditions for the operation of a sign installation business at 268 Charles Street.

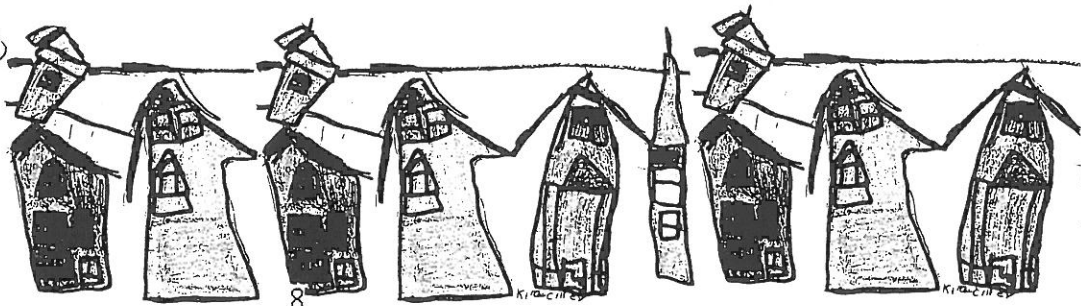
In addition to the above approvals the Planning Board also conducted 6 Lot Line Adjustments, 2 Voluntary Mergers and 1 Earth Removal Permit Application.

During their Workshop Sessions the Planning Board discussed, reviewed and approved the implementation of a Road and Driveway Regulation Design and Construction Standard that has become part of the Subdivision and Site Review Regulations, they adopted the Farmington Design Manual, Elected new Officers for the year, conducted various site walks, worked on changes to the Zoning Ordinance including the Table of Permitted Uses; Adopted a Traffic Impact Analysis Criteria that will be used during Application reviews, worked with the ZAMPS Committee on Chapters 4, 5, and 6 of the Master Plan, discussed expansion of the Village Center Zoning District and the potential realignment of Zoning Districts and met with the CEO to discuss timing requirements to be addressed during application review relating to building of infrastructures.

In summary, the Planning Board is working towards the completion of their discussions on the density in the (UR) Urban Residential Zoning District, The Hazardous Mitigation Plan, Entertaining further discussions with all Department Heads including the Board of Selectmen on the final submission of Chapter 6 "Implementation" to the Master Plan, continuing their review and consideration regarding the updating of the Subdivision Standard Regulations and most importantly to take into consideration and have open discussions on any other changes to the Town of Farmington rules and regulations that the citizens of the Town are concerned with and are deemed necessary.

Respectfully submitted,

  
Charlie King, Chairman  
Farmington Planning Board



## Farmington Community Television and Website 2006 Report

**Farmington Community Television**, broadcasting on Metrocast Channel 26, is a town run station concentrating on the local town government and Farmington civic life. WE provide government meeting broadcasts both live and taped, a community bulletin board and, if required, emergency information. Funding is not tax based but provided from all of a 2.5% Franchise Fee charged to Metrocast and passed on to cable subscribers only.

**While 2006 was a year of holding steady** in our television programming, 2007 will see a number of additions. In addition to our broadcast of the Selectmen, Planning Board, ZBA and Budget Committee meetings, the School Board meetings will also be broadcast on a tape delay basis for the time being.

**We are also adding locally produced programs** about kid's musical education, local music, and Farmington business and hot topic discussions. We are also working to involve the schools in our programming.

**The town website [www.Farmington.nh.us](http://www.Farmington.nh.us)** is operated through Virtual Town Hall, a Maine company, with all input generated locally. The site provides a calendar of town government, meetings, agendas and minutes of those meetings, information on all town departments, important notices and a listing of town businesses. As capacity allows, all town regulations, codes, and meeting results are posted. The website is funded from the Economic Development Budget.

**We welcome your input and suggestions** and, although staffed by part-time folks, are proud to offer a useful addition to our community. We can be reached at 755-2117 or [fctved@yahoo.com](mailto:fctved@yahoo.com)

Thank you,

  
Ed Mullen, Coordinator



**Deborah A. Lee, RN, CEN, SANE-A/P. NREMT-P**  
**Emergency Management Director**  
**Health Officer**  
**2006 Report**

As the Town of Farmington's Emergency Management Director and Health Officer for the past four years, I would like to enlighten the citizens on what is being done to ensure the safety of our community. I work closely with the Chief of Police (or his designee) and the Fire Chief, as well as the Code Enforcement Official, who is one of the Deputy Health Officers. I also meet regularly with the Town Administrator (or in recent months, the Chair of Board of Selectmen-acting Town Administrator) and other department heads and school officials.

During the past year we were quite busy updating our LEOP (Local Emergency Operations Plan). I attended several meetings and training on disaster preparedness. We were able to use this training last May when the "Mothers Day" flooding occurred.

Farmington has been chosen by the State to be the site of a POD (Point of Distribution) for Northern Strafford County, in the event of a pandemic and need for large-scale vaccination of the public. To this end, I have attended many meetings regarding pandemic and have toured the schools with the key players to come up with a plan of action so we will be prepared.



I sit on the Board of the NSC-HSC (Northern Strafford County-Health & Safety Counsel), which affords me the opportunity to attend training workshops and participate in various drills in emergency and disaster planning ; all at no cost to the Town. I've also attended several courses put on by FEMA for EMD's (emergency Management Directors), again at no cost to the Town.

One of the responsibilities of the Health Officer is to respond to complaints of unclean or unsanitary living conditions and taking the appropriate action within the State Statutes. Another is working closely with the State Food Inspection agents when they come in to our town to inspect food service establishments (restaurants, take out-such as convenience stores, etc.) In October I took the SERV-SAFE course for food inspection and safe handling. The Health Officer is also responsible for inspecting all the licensed day-care facilities and schools in town.

*Please see the report from the Northern Strafford County Health and Safety Counsel for additional information regarding our town's participation in local events.*

Respectfully submitted,

*Debbi'*

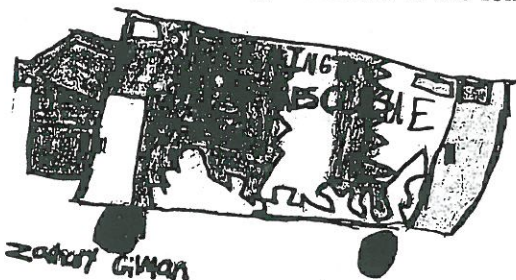
Deborah A. Lee  
Emergency Management Director, Health Officer

# Farmington Fire and Rescue & EMS 2006 Report

The Farmington Fire Rescue / EMS Department had another very successful year. We responded to 1048 calls. Of those calls 636 were EMS calls and 412 were Fire Department calls. We continue to increase the level of care that we can provide to the residents and visitors of Farmington. In the year 2006, two Firefighters completed Level 2 and three Firefighters completed Level 1.

The Fire Prevention program is growing and is well received in the schools; we spend the entire week of Fire prevention in the schools and local day cares spreading the word on fire safety, we reached over 450 children in our community. Thank you Captain Dore and your staff for helping to send the right message to our younger citizens.

In October we celebrated Fire Prevention with a "Firemen's Ball" and our annual awards dinner. This was great fun for the department and was a chance for us to recognize our own for the wonderful job they do each and every day of the year. Congratulations to the following:



Firefighter of the Year –  
EMS Provider of the Year -  
Fire Officer of the Year-  
EMS Officer of the Year-  
Service award-

Rob Richer  
Scott Norton  
Steve Gagnon  
Dianne Carrier  
Cindy Fowler

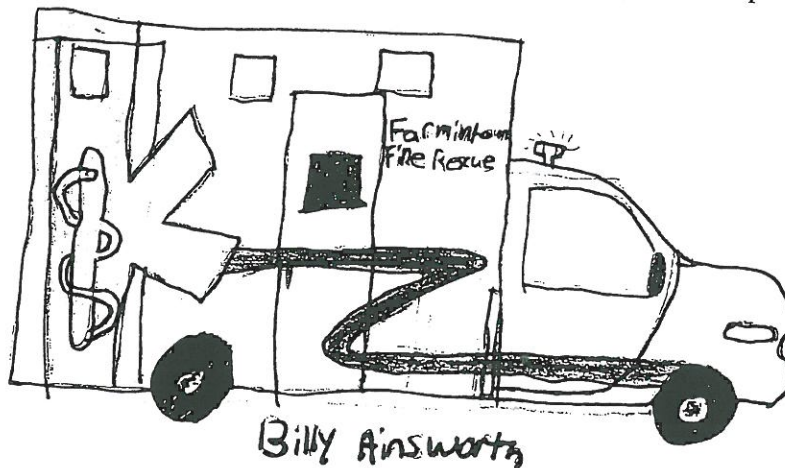
The Fire Department Explorer program for 14-18 year olds is going strong with 12 members. We have a great group of kids who are very dedicated to their community.

2006 saw the Farmington Fire Department go through a major change in its operation. At the March 2006 Town Meeting the voters elected to have the Board of Selectmen appoint the Fire Chief instead of the Fire association. The Fire association also thought this was a needed move. The RSA allows for a one year period before it takes place, however, the association felt that to comply with the voters wishes, as well as the need for a full time Fire Chief, they turned over the appointment of the Fire Chief to the Board on July 10, 2006 and hired the first fulltime Chief for Farmington. The need for a fulltime chief has been here for many years. Farmington is growing and we now have someone day -to-day who can answer questions and make decisions.

I want to thank the Board of Selectmen and the entire community for their continued support of the Fire Department. We could not accomplish our goals and mission without you.

In closing I would like to say the Farmington Fire Rescue / EMS department is ready to respond and protect the citizens and visitors of Farmington.

Respectfully Submitted,  
*Richard E. Fowler Jr.*  
Richard E. Fowler Jr.  
Fire Chief



## Northern Strafford County Health & Safety Council 2006 Report

The Town of Farmington and the Northern Strafford County Health and Safety Council (NSCHSC) celebrated its third year of public health partnership in 2006.

Farmington resident, Emergency Management Director and Health Officer, Ms. Deborah Lee continued her service as the Farmington representative to governing board. Ms. Lee brought many resources to the council including her medical and emergency planning experience as well as her enthusiasm for public health. She is a wonderful asset. The organization looks forward to strengthening our working relationship with Ms. Lee and other residents of Farmington in 2007.

2006 was a busy year for the organization in the areas of planning and programs. In January, the organization completed a strategic planning process, which formalized our mission, vision and objectives of the organization. Our new mission: *To improve and protect the public health and well being of residents in the region through the facilitation of diverse organizations, institutions, and community residents that collaborate in the enhancement of clinical and community based systems.* The following is a summary of 2006 programs:

### **Emergency Preparedness and Planning**

- Awarded \$88,000 Homeland Security Grant for Local Emergency Operation Plan workshops and regional table top exercise. Farmington officials from Fire, Police, School, and Administrative offices participated in an evening planning workshop and the tabletop exercise. All Farmington overtime and resources used for the training were reimbursable under the grant.
- Awarded \$11,000 to draft Cities Readiness Initiative Plan for region. Money will develop mass vaccination plan which will assist Farmington residents should a disaster occur that requires broad vaccination or prophylaxis distribution.
- Coordinated Regional All Health Hazard Planning Committee and Subcommittees to develop regional public health response plan for avian flu pandemic and other public health emergencies. Awarded \$26,000 Pandemic Planning grant for regional work. Farmington is an active participant in this process because the town will be a primary clinic site if a mass vaccination were needed for the region.
- Awarded \$15,000 Citizen Corps Grant to develop regional Northern Strafford County Regional Citizens Reserve Corps. Farmington residents are encouraged to contact the NSCHSC at 335-0168 to become a trained volunteer.
- Developed and distributed 18,000 pocket guides and flyers for emergency preparedness. Over 2,000 guides were distributed to town hall, library, police and fire stations and Farmington Community Preservation Guild.
- Completed and distributed Emergency Preparedness Resource guide to local emergency responders and officials.
- Provided National Incident Management (NIMS) training to region.
- Increased working relationships among home health, Community Health Center, mental health, and education communities for emergency planning.

### **Public Health Programs**

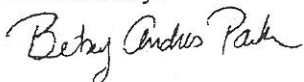
- Funded revised social services guide for Strafford County (10,000 copies).
- Conducted area health assessment and sponsored data summit to examine health of region. Data resource book was distributed to area agencies. Awarded \$6,000 from United Way of the Greater Seacoast and Frisbie Memorial Hospital for development and distribution.
- Began Lead Action Coalition to examine lead level exposures in the region and the public health risk for children.

### **Planning and priority setting for health improvement**

- Conducted strategic planning in January to develop mission, vision, objectives.
- Municipal and Health Provider partners signed a Memorandum Of Understanding for coordinated planning which included shared goals of local government, health care and NSCHSC.
- Awarded \$75,000 for ongoing support of NSCHSC.

NSCHSC looks forward to our continued partnership with Farmington and the region on public health initiatives during 2007. We welcome feedback and increased participation in programs for the town and region. For more information, please contact the organization at:

Submitted by:



Betsey Andrews Parker, MPH  
Executive Director

PO Box 564  
Rochester, NH 03867  
Phone: 335-0168



## Landfill & Recycling 2006 Report

The recycling efforts by the Town of Farmington continue to be beneficial in terms of producing additional non-property tax revenue and keeping waste out of the landfill. The Town of Farmington recycled a total of 360.45 tons of recycled materials and received \$ 26,830.79 in revenue as follows:

Light iron	219 tons	\$ 15,784.26
Aluminum cans	2.6 tons	\$ 3,224.00
Cardboard	59.85 tons	\$ 299.25
Steel Cans	8.34 tons	\$ 583.00
Mixed Paper	46.84 tons	\$ 234.20
Plastic	23.07 tons	\$ 6,630.78
Batteries	.75 tons	\$ 74.50

The Town of Farmington implemented a disposal / recycling component in 2006 for miscellaneous demolition debris and bulk waste items. The purpose for the additional disposal fees was too continue to generate revenue to be placed into a reserve fund to be put towards the landfill closure. The volume of miscellaneous debris / bulky waste items was superceeding the disposal volume of residential trash. Thus, the volume of the Town of Farmington's Landfill was diminishing and revenue for the Landfill closure was not.

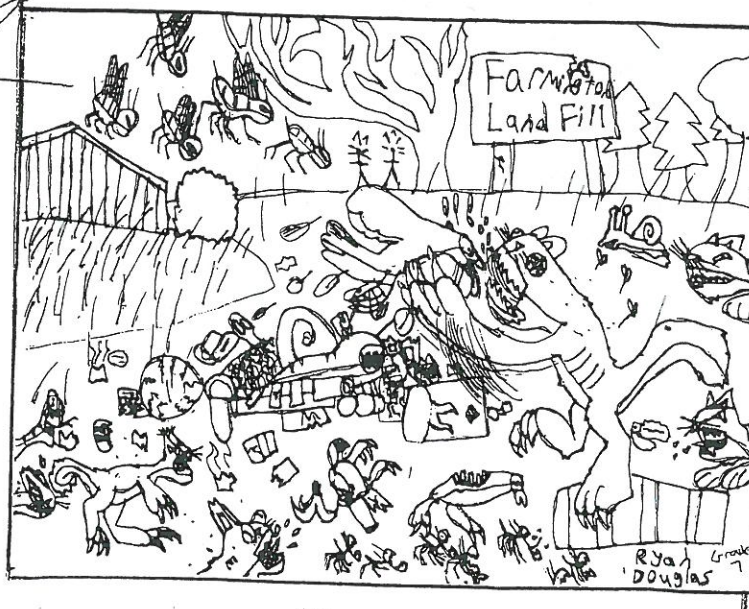
There will be a Household Hazardous Waste Day (HHW) in April. Announcements on the actual date will be forthcoming. Residents are encouraged to continue recycling and using the Household Hazardous Waste Day to keep harmful chemicals out of the Landfill. The Town of Farmington has one of only a few currently active unlined landfills in the State of New Hampshire, which is a substantial savings to the Town of Farmington.

The New Hampshire Department of Environmental Services has extended the Landfill closure deadline to year 2010 with the contingency that the groundwater quality around the landfill does not worsen. The department performed some additional work to meet the operational permit requirements. Maintenance was performed on the existing groundwater monitoring wells. Maintenance to the slopes of the landfill was also performed. The slopes of the landfill were shaped and graded to an approximate 3:1 slope and stabilized with topsoil and seed to minimize erosion. The hope is to extend the operational life of the landfill beyond 2010 subject to groundwater quality contamination levels.

Please do not put any chemical(s) in your household waste which may leak into the groundwater and affect the operational use of the Town's Landfill. Store your chemicals and utilize the Household Hazardous Waste day for the disposal.

Respectively submitted

*Joel C. Moulton*  
Joel C. Moulton  
Public Works Director



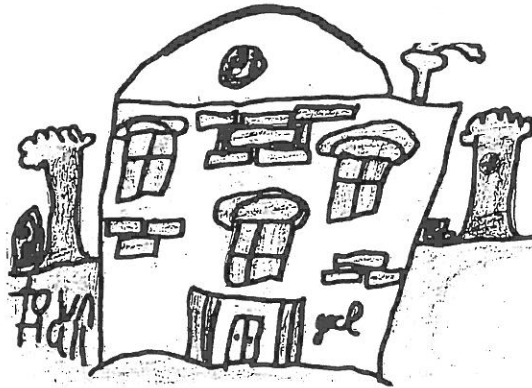
## Parks and Recreation Department 2006 Report

2006 was an active year for the Parks & Recreation Department. The current full time recreation staff includes- Kim Brackett, Director, Kellie Chase, Assistant Director and Brian Deveau, Program Supervisor. We also have many dedicated part time and seasonal employees as well as a number of volunteers that help to make our programs a success.

The Recreation Department celebrated the 25th annual Hay Day this year. The theme was "Remembering the Past", popular past events such as the tossing of the sheaf and the Doggy Gymkhana were added back into the days festivities. Hay Day was turned into a weekend long celebration with both adult and children's entertainment on Friday evening followed by fireworks, a packed schedule including a Main Street Parade on Saturday ending with the annual bed race and a pancake breakfast on Sunday morning sponsored by the Farmington Fire Department.

Once again in 2006 we held our Daddy~Daughter Dance in February, this event was a sell out, and a dinner was added as part of the evening and pictures were offered as a memento of the night. We added Animal Encounters as a special guest to the Mom~Son Dance, which added just the right touch to our theme the Super Mom and Son Safari. Dinner was also served and the sons not only had an opportunity to have their picture taken with mom but also with an alligator or baby fox.

In May, the Town Hall Renovation Project was finished and an open house was held for the occasion. Many turned out for a view of the newly renovated Town Hall. In December we had our first major production in the building as the Nutcracker came to Farmington. The show was presented by Boston Dance Company in collaboration with Edra Toth Academy of Dance and Music. They performed to a sold out crowd and we were able to use the balcony for the first time in many years.



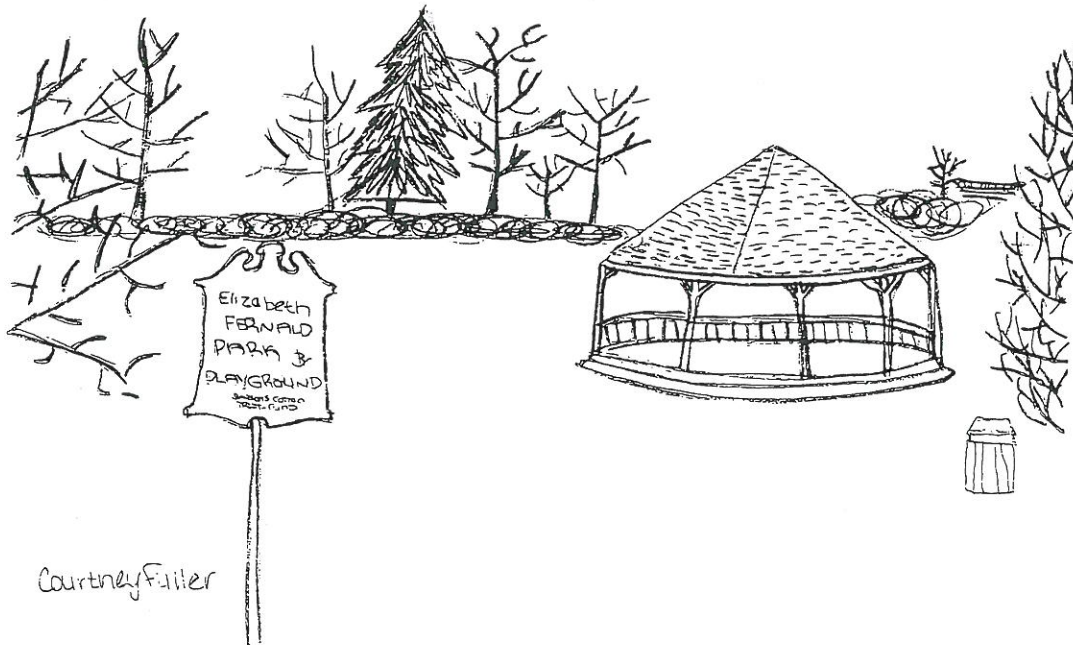
In addition to our two summer programs, the grade 1-7, eight-week Summer Camp and the grade 6-10 Teen Trip Program we added a new program in 2006 called Planet Playground. This program was an 8-week program offered to children entering grades K-6. Planet Playground is a part-time morning program that offered parents, a part-time option for their child to be active, socialize and have fun. We will offer Planet Playground again in 2007.

Our grade 1-5 After School Program continues to be popular with parents and students. This program runs the entire school year and is currently full with 30 children enrolled in the program. Participants are picked up at the school by Recreation staff members and brought to the Town Hall to participate in a variety of games, sports, crafts and special activities. This program is offered every year and registration takes place in May. In addition to the After School Program we run many different activities after school for students in grades K-8. Some of the programs offered in 2006 included arts and crafts, basketball, special holiday themed classes, cooking, sewing and many other programs open to students during non-school hours. Our teens had the opportunity to attend a Blue Man Group Concert in Boston; this trip received rave reviews and left many adults asking when we would schedule this as an adult trip.

## Parks and Recreation Department 2006 Report

The Recreation Department held its first Family Fun Fall Festival. The event which was suppose to take place at Fernald Park was moved to the Town Hall due to weather concerns. The event was a success with over two hundred people packing the gym for music, dancing and fun. The Festival also included a petting zoo, bounce house and pumpkin carving contest.

Family Nights at Fernald Park offered a variety of free family entertainment. This program has become a great summer event for many Farmington families and we would like to thank all of our sponsors for helping us provide this great community event. Family Nights will return for the summer of 2007.



We have already started with a packed flyer in 2007. We look forward to an exciting new year and will continue to offer new programs and events for citizens of Farmington. Parks & Recreation...the benefits are endless-get involved!

We have already started with a packed flyer in 2007. We look forward to an exciting new year and will continue to offer new programs and events for citizens of Farmington. Parks & Recreation...the benefits are endless-get involved!

Respectfully submitted,

Kimberly Brackett, Director of Parks & Recreation

## PLANNING & CODES DEPARTMENT 2006 REPORT


2006 was the 2<sup>ND</sup> year in which Code Enforcement, Building Inspection, Zoning Review and Planning were fully integrated within a single department. This approach enables the Town to provide timely, efficient and consistent service to residents and others seeking assistance. With a full time Building Inspector/Code Enforcement Officer the Department is able to process permit applications, inspection requests and investigate complaints within 24 hours of receiving the request.

The following table illustrates building activity in Farmington for 2006:

Type	# Issued	Square Footage	Valuation*
Residential			
New Construction	44	87,971 Ft <sup>2</sup>	\$5,662,562
Manufactured Housing Unit	11	15,050 Ft <sup>2</sup>	\$540,069
Additions	78	44,400Ft <sup>2</sup>	\$1,101,943
Remodels	28		\$455,399
Commercial			
New Constrction	4		\$1,148,292
Addition/Remodel	3		\$31,500
Total Building Permits	168		
DEMO Permits	4		N/A
Electrical Permits	146		
Plumbing Permits	52		
Signs	5		\$5,200
Permit Fees			\$84,369.01
Planning Board Fees			
ZBA Fess			

\*Valuation calculated on \$70/square foot for site built or invoice price for M-H. Remodels valued on contract price.

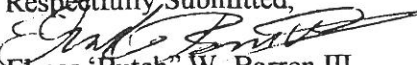
This Department is continuing an aggressive enforcement campaign in response to citizen complaints about junk cars, trash and unsafe/unhealthy housing conditions. During the fiscal year 2006, this Department has sent out 93 Code Violation letters as well as the Planning Secretary fielding over 2000 calls and assisting residents with Planning and Zoning questions.

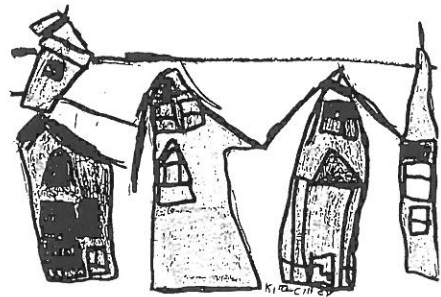
Respectfully Submitted,  
  
 Dennis R. Roseberry  
 Code Enforcement Officer/Building Inspector

## ZONING BOARD OF ADJUSTMENT ZBA 2006 REPORT

The Farmington Zoning Board of Adjustment is appointed by the Board of Selectmen. The Board's main tasks are: to hear appeals of any administrative decisions made by the Zoning Administrator and/or the Code Enforcement Officer, to consider and rule on any request for variance from the existing Zoning Ordinances, and to make decisions on any application for a Special Exception when allowed by the Ordinance. It is important to note that the Zoning Board is charged with the responsibility of ensuring that the zoning ordinances voted in by the citizens of Farmington are applied equally and fairly to all property owners. In 2006 the ZBA heard 10 requests for variance, 8 of which were approved and 2 were denied. They also considered 1 application for Special Exception, which was granted.

The Zoning Board of Adjustment appreciates the input it receives from the public, and encourages interested parties to become involved by submitting an application to the Board via the Selectmen's Office.

Respectfully Submitted,  
  
 Elmer 'Butch' W. Barron III  
 Chairman



## Police Department 2006 Report

The Farmington Police Department experienced many changes in 2006. With the addition of new equipment and new faces (including one four legged addition), the department was able to enter into a new era of policing that should benefit the Town for years to come. However, not every change that the department experienced in 2006 was positive; the loss of two officers significantly affected the department.

During the 2006 Town Meeting, in an overwhelming show of support for the department, the voters added a patrol officer position that was desperately needed and increased the pay for the members of the department. With the yearly increases in calls for service, the department had become reactive rather than proactive. Since officers were unable to be proactive, motor vehicle stops decreased while accidents increased; reported crimes could not be fully investigated because the officers lacked the time to do so; but most importantly to the community, officers left after a few years for other departments with better pay and a more manageable workload. I personally want to thank the voters for this show of support for the department and its officers.

2006 was one of most active years in the department's history. Although offenses rose by only 5% in 2006, arrests increased by 17%. Officers made 691 arrests, the most arrests in the history of the department. Of the 691 arrests, 65 were for DWI, a 41% increase over 2005. Further, there was a 24% increase in motor vehicle stops, a 19% decrease in theft related crimes and a 31% decrease in burglaries. These increases in stops and arrests, and decreases in reported crimes can be directly attributed to increased police personnel allowing the officers more time to do proactive policing.

The increase in patrol personnel also meant the department's Detective and School Resource Officer could work full-time in those roles without having to split their time covering patrol shifts. This change has allowed Detective Mike McNeil to fully investigate leads in the most serious and complex cases. This has lead to an increased solvability rate for serious crimes including the recent arsons of a truck on Central Street and a camper on Meaderboro

Road. With SRO Andy Crone in the schools full-time, the department has seen an increase in communication and collaboration with the school staff and students. Further, SRO Crone will be teaching the DARE program in the middle school starting in the fall after a 5 year absence.

In May, the department received a radar trailer through grant funding and at no cost to the taxpayer. This trailer, valued at over \$14,000, was set up on streets and roads around the community. This proved to be an invaluable tool by assisting the department in identifying areas that required more proactive patrol and enforcement. In September, the department used the data compiled from the radar trailer to create a list of targeted enforcement areas. Using this information, the department targeted certain areas, which lead to an increase in the number of stops for motor vehicle violations and a decrease in the number of accidents in those areas.

In October, the department added a K-9, an 18-month-old German Shepherd named Conner. This K-9 was purchased in collaboration with the Strafford County Sheriff's Department and at little cost to the taxpayer. The K-9, once certified, will perform both search and rescue, and drug detection for the department.

For most of 2006, the department did not have an Animal Control Officer. Because the position pays very little, requires people be on call constantly and use his or her personal vehicle to transport animals, we had a difficult time finding a suitable replacement. The patrol officers handled animal control issues until the department hired ACO Mike Galimberti. We are attempting to resolve these long standing issues in 2007.

The department experienced two significant losses in 2006. During the 2005 Hay Day fireworks, Sgt. Myron Crossley was assaulted and injured in the line of duty. The injury forced Sgt. Crossley to retire after 16 years of law enforcement. Then Ptl. Earl Goodnough passed away in March after a courageous battle with pancreatic cancer. Both officers will be greatly missed by the department and the community.

## Police Department 2006 Report

In 2006, the department continued its tradition of giving back to the community. We again conducted a fundraiser in January funneling the money back into organizations or programs for the community. The fundraiser allowed us to donate money to the 500 Boys and Girls Club for youth sports teams and the construction of the facility on Paulson Road; donate a new defibrillator for the Town Hall/Opera House and donate money to support the fight against cancer. We look forward to continuing to give back to the community in 2007.

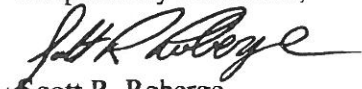
As I discussed in the 2005 Annual Report, the department continues to move forward with its plan for a new facility because the current department suffers from a number of inadequacies. The department lacks sufficient work, interview and storage space; the heating system is uneven leaving some rooms hot while others are cold; there is no heat in the lobby and the electrical system is not sufficient to run the pieces of equipment that are required in today's business environment. In addition, during the Mother's Day flooding, the archive area became flooded causing mold to grow. Employees now wear masks when retrieving reports from that area.

The Mother's Day flood also affected the department in a different way. The department expended a significant amount of overtime resulting from evacuations, road closures and washouts forcing the department to cut back on the availability of overtime for the rest of 2006. At my request, the Town received assistance from the National Guard that was desperately needed. I want to thank the members of the NH Air National Guard who assisted us but, more importantly, I want to thank the officers of this department. All officers made sacrifices and worked countless hours to insure the people of this community were safe.

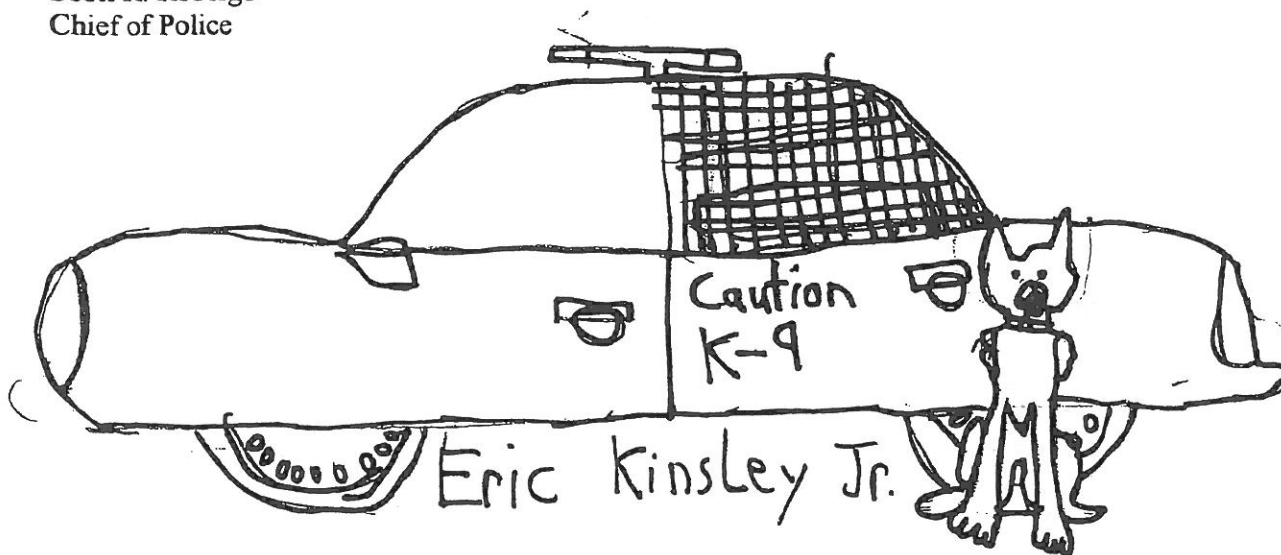
As we look forward to 2007, we anticipate having a full complement of officers for the first time in 5 years. This will allow the department to move forward with programs that had remained in the planning stages for the last few years. In 2007, we want to make inroads into the availability of illicit drugs, assist landlords with identifying and removing tenants that engage in illegal activity, and create a program where the elderly will be contacted in the morning.

As always, I encourage members of the community to provide feedback about the performance of the department and its officers. This is your police department and we want to provide the best service possible.

Respectfully Submitted,

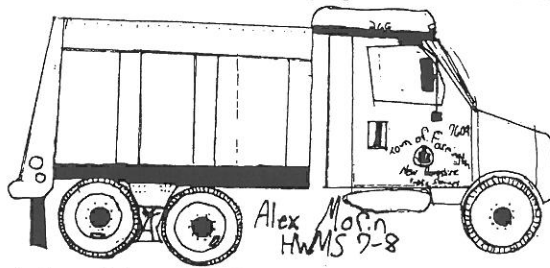


Scott R. Roberge  
Chief of Police



## Public Works Department 2006 Report

The year 2006 was one of many changes for the Public Works Department. The department purchased a new ten-wheel dump truck, which has enhanced our ability to perform both summer and winter maintenance on the Town's network of roads. The department also added a 60' x 70' steel building addition to the existing garage. The addition enables the department to be better prepared for winter storm maintenance and also allows for better vehicle maintenance.



Winter maintenance continues to be a big part of the focus for the Public Works Department during the year. The Town maintains 88 miles of roads by plowing, sanding and salting.

During the spring, the department utilized subcontractors to clean the network of drainage infrastructure, and to sweep the in-town roadways. The downtown area was swept on a bi-weekly basis throughout the summer months.

In May we experienced 5 consecutive days of heavy rains, which devastated several area communities. The rains were better described as the Mothers Day Floods of 2006 and were comparable to the 100-year storm event. At one point during the height of the storm, 19 of the Town's roadways had to be closed due to the heavy damage. The department was able to make all the damaged roadways safely passable for vehicular traffic in 2 days. As a result of the storm the Town made some major improvements to some of the continued problem drainage areas. The Town spent the remainder of the spring, summer and fall months repairing damage caused by the Mothers Day Flood. The department applied for and received FEMA (Federal Emergency Management Assistance) under a declaration of disaster.

Drainage improvements need to continue and be enhanced to better prepare the Town for heavy tropical rains, which appear to be coming more of the norm. Drainage relief and enhancement will also help to stabilize the Towns network of roads.

While recovering from the effects of the May flood, the department also continued to perform the general roadway maintenance requirements. The stripping of rural roads and painting of crosswalks improved vehicular and pedestrian safety. Our unpaved roads received continuous attention. Grading, reshaping and applying calcium chloride were the primary tasks.

The department took an aggressive approach to inspect and prioritize repairs for the Towns 12 bridges. The Town hired Edwards and Kelsey of Manchester, NH (bridge engineer) to assist the Town with recognizing the structural deficiencies with the Town bridges. The report will aid with required maintenance and potential replacement costs and assist with future budgeting requirements. The department continues to develop sections for the long-term roadway maintenance plan to be incorporated into a Town Capital Improvement Plan.

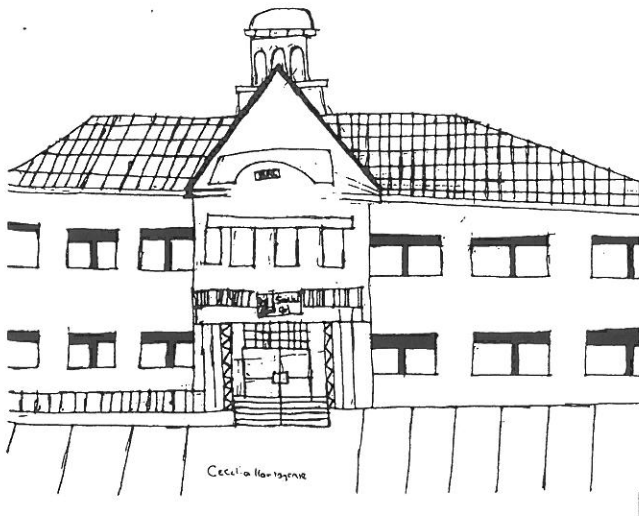
We continue to provide repair and inspection of the entire Town fleet of vehicles throughout the year. In future we look to aggressively improve the towns network of roadways, bridges, sidewalks and drainage infrastructure. A substantial amount of transportation improvements are needed throughout the Town. We look to continuously be aggressive in our efforts to better improve the Towns transportation system. We seek voter support to give the department the necessary funding and tools to do our job efficiently.

Respectfully Submitted,  
Joel C. Moulton  
Public Works Director

## Town Clerk-Tax Collector 2006 Report

The Office of Town Clerk-Tax Collector took in a record \$12,438,026.40 in revenues in 2006! 3032 property tax bills were issued in the amount of \$7,936,859.00. Motor Vehicle registrations are closing in on the \$1,000,000 mark. We now have the capability to do debit transactions over the counter for property tax, utility billing and the town's portion of motor vehicle registrations. This was accomplished at no cost to the Town of Farmington. Included in this year's budget will be the ability to enable credit card transactions over the internet for property taxes and utility billings.

The State of New Hampshire has several initiatives that some towns and cities are utilizing and all will be utilizing in the near future. The Department of Safety has a MAAP (Municipal Agent Automation Project) program for automobile registrations that we will be joining in early 2007. Please be patient as we learn this new system, which is a direct web link to the state Department of Motor Vehicle. There may be a lapse time where we will be unable to issue renewal notices. This will enable us to do initial plates, veteran's plates, moose plates, 20 day temporary plates, the state end of overweight vehicles and more. We also intend on linking to the state's on-line registration process at the same time to allow you to renew your motor vehicle on-line.



The Secretary of State's office developed, implemented and trained users on a statewide database for voter registration. The database was utilized by all towns and cities for the September 2006 State Primary Election. There were many bills introduced into the legislature this session that also affect voting in New Hampshire. These include having to show an ID when checking in to vote and many other ways to avoid voter fraud. Some of these bills were defeated in the last session of the legislature, but have been introduced again for 2007.

Election of town and school officers is Tuesday, March 13 from 8:00AM – 7:00PM in the Town Hall Gymnasium. Town Meeting is Wednesday, March 14 at 7:00PM in the Town Hall Gymnasium. Remember, the town voted to adopt SB2 for the form of voting on the School District budget. The School District Meeting deliberative session was February 8 at 7:00PM at Farmington High School. The results of the deliberative session will be on the ballot on March 13. Be there and make your vote count.

**Dog licenses are available.** Remember your dog's current licenses expire on April 30, 2007. After June 1st a penalty of \$1.00/month is added to unlicensed dogs.

**Bonnie Lauze, former Deputy Town Clerk-Tax Collector** has left this office and is now the Assessing Clerk. Therese Healey has joined us as Deputy Town Clerk-Tax Collector. We are pleased to have her computer expertise and organizational skills as we move forward.

**Remember we are open on Thursdays from 8:30AM to 7:00PM, but close on Fridays at 12:30PM.** This has worked well to provide customers with after work hours to come in and conduct their business.

Respectfully submitted,

*Kathy L. Seaver*

Kathy L. Seaver, Town Clerk/Tax Collector



## Wastewater Department

The Wastewater Treatment Facility continues to operate very well despite high flows and ageing equipment with a biochemical oxygen demand (BOD) average removal efficiency of 94.7% and a total suspended solids (TSS) average removal efficiency of 92.8%. These two parameters continue to be above the minimum 85% removal efficiency required by the Town's NPDES discharge permit. The wastewater flows averaged 377,700 gallons per day (design flow 350,000 gpd) with peak of 1.378 million gallons during the May floods. This flow is much higher than in prior years (except 2005) due to the record rainfall we have experienced these two years

One source of flow to the plant is through sump pumps connected to the Town sewer system. These are illegal and need to be removed. We are conducting a door-to-door survey to locate and help remove these sump pumps. They may be contributing to a lot of excess flow to the plant causing increased expenses to treat clean water.

The plant was constructed in 1976 and we continue to operate and maintain most of the original equipment. We are working on the facilities upgrade study. The new discharge permit will be issued in early 2007 and the new requirements will force the Town to construct an upgraded facility within a few years.

Our goal in 2007 will be to implement the new permit, continue with the facility upgrade study, evaluate ground water recharge as an alternative to discharging to the Cocheco River and negotiate an implementation schedule with EPA that will direct the Town over the next three to four years.

If anyone would like to discuss these issues or visit the plant, please call us at 755-4883.

## Water Department

We experienced a total coliform and E. Coli problem in 2006. As a result of this contamination and one in 2005, we have increased the chlorine dose at Wells 4, 5 & 6 in order to kill any bacteria in the source water and distribution system. Chlorine reacts with the water and with the accumulated materials inside the distribution system piping creating taste and odor problems. We conducted a very aggressive flushing program to keep the water as fresh as possible. We are unable to flush as much as we would like during the winter months so if you experience any taste and odor problems, please call us at 755-4883. This is the best way for us to know if there are problem areas that need to be flushed more often. This problem will diminish with time and we will be able to reduce the chlorine doses at the Wells.

We have nearly completed a water distribution master plan, which evaluated our source waters, tank storage volumes and distribution piping. The report will have specific recommendations on what tasks need to be done and it will set priorities.

We mailed the annual Water Quality Report to all customers describing the quality of water they are receiving as well as some mandatory health effects language required by EPA related to drinking water issues. We hope everyone had an opportunity to look at this report. If you need a copy or if you have questions concerning your drinking water or if you would like to tour the facilities, please call us at 755-4883.



## Welfare Department 2006 Report

**The basic welfare duty is described in RSA 165:1, which clearly states:**

Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there. According to the Local Government Center's rules on the Art of Welfare Administration, this is no small task and imposes substantial responsibilities to each town. The word "whenever" means there is no time limit to the duty to assist and word "shall" means that no municipality may treat the program as optional.


**The Town of Farmington is prepared to assist in times of emergency** so that no family is required to go without food, heat or shelter. Conversely, part of the application process includes directing qualified applicants to the NH Department of Health and Human Services for assistance in securing food stamps, Medicaid and emergency rental assistance prior to submitting an application with the town. Proof of application is part of the Town's requirement for applying for Municipal Welfare. Agencies such as CAP, local food pantries, WIC, NH Housing Finance Authority for Section 8 and emergency rental assistance, Credit Counseling Services, NH Mortgage Assistance Program, Avis Goodwin for low cost health care and prescription services are also accessed to serve an applicant's needs, often at no or lower costs. This serves to provide better services to our clients and reduces the burden on our departmental budget and the taxpayers of Farmington. Collectively, municipalities must strive to promote self-reliance and independence in all those we serve so that they may become independent and productive citizens.

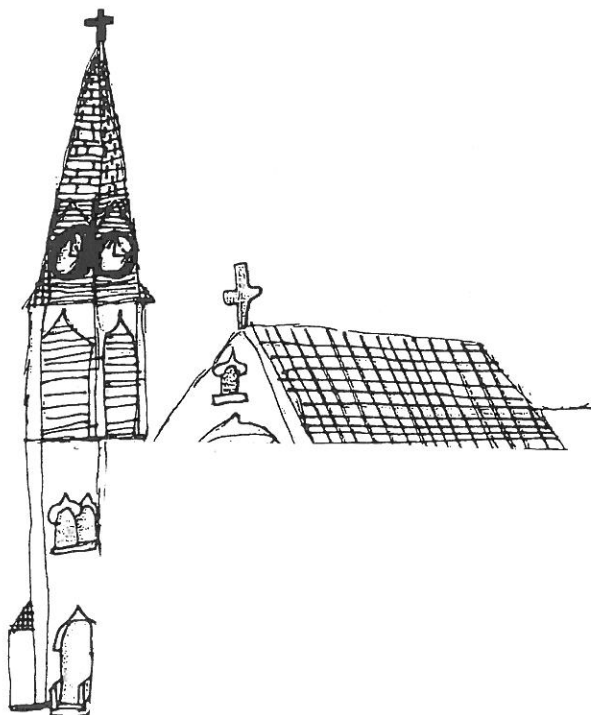
**The Town of Farmington provided assistance to citizens who met the welfare guidelines.** A total of \$65,447.00 was expended in 2006, which is 28% less than budgeted. \$4,982 was reimbursed by recipients either through collection of liens or repayment.

**Additionally, the law (RSA165:28)** requires that towns place a lien on any real estate owned by a person who receives aid and that the lien remain in effect for the life time of a person or until the lien is satisfied.

The Welfare Office is pleased to serve as a resource for all its citizens. We are located on the first floor of the Municipal Town Building. I am here to answer questions every day from 9:30 to at least 1:30 and at other times by appointment. Messages can be left on a direct line by calling 755-3100 at any time and leaving a message. Please feel free to contact me if you have any questions regarding area services

Respectfully submitted,

  
Yvette Martin  
Welfare Director



# The Mercier Group

*a professional corporation*

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## INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen  
Town of Farmington, New Hampshire  
Farmington, New Hampshire

In planning and performing our audit of the financial statements of Town of Farmington as of and for the year ended December 31, 2006, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Farmington's internal control.

A *control deficiency* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control. A *material weakness* is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control. Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses.

In connection with our consideration of Town of Farmington's internal control as described above, we are pleased to report that we did not identify any deficiencies in internal control that we considered to be material weaknesses, as defined above. Areas of opportunity for further consideration include:

- In light of evolving accounting standards and sophistication of informational needs, the community should continue to strive for cooperation and efficiencies throughout its accounting and report systems.

Paul J. Mercier,  
Jr. CPA

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The Mercier Group, *a professional corporation*

February 7, 2007

# The Mercier Group

*a professional corporation*

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## INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen  
Town of Farmington, New Hampshire  
Farmington, New Hampshire

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Farmington, New Hampshire as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Farmington, New Hampshire, as of December 31, 2006, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principals considers it required supplementary information.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier,  
Jr. CPA

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**The Mercier Group**, *a professional corporation*  
February 7, 2007

**Town of Farmington, New Hampshire**

*Balance Sheet - General Fund*

December 31, 2006

**Assets**

Cash & Investments in hands of Treasurer:		
Checking	1,033,154.63	
Bank of NH - MM/CD	1,785,625.55	
Retainage, Performance and Escrow Deposits	71,747.26	2,890,527.44
Petty Cash and Change Funds		225.00
Capital & Non-capital Reserve Funds:		
Technology	27,230.50	
Public Safety Building	119,762.20	
Emergency Medical Motorized Equipment	42,426.80	
Fire Vehicles & Equipment	452,193.71	
Highway Garage	4,948.51	
Highway Department Equipment	114,023.61	
Road Improvement & Paving	76,755.32	
Bridge & Road Design and Construction	123,211.56	
Recreation Equipment	8,987.02	
Public Facilities Maintenance	24,640.98	
Bandstand Maintenance	1,107.48	995,287.69
Taxes Receivable:		
Uncollected Taxes - current levies	978,426.00	
Unredeemed Taxes Liens	403,574.12	
Allowance for uncollectible taxes	(100,000.00)	1,282,000.12
Intergovernmental Receivables:		
US Department of Justice - Police Grants		25,916.74
Farmington School District - Gasoline		1,831.39
Due from Other Funds - Bridge CRF a/c Art. 06/06		35,000.00
		<u>5,230,788.38</u>

**Liabilities and Equity**

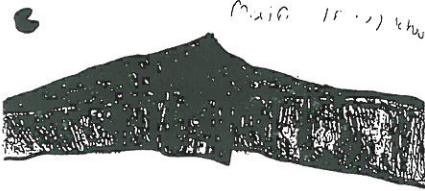
Payables & Accrued Expenses		8,342.69
Deferred Revenues		14,355.49
Due to Other Funds		264,529.81
Due to School District		1,965,459.62
Other Intergovernmental Payables - <i>State Fees</i>		919.50
Retainage, Performance and Escrow Deposits		71,747.26
Encumbrances:		
Repair/rebind old records	2,000.00	
Police Department	11,002.56	
Ambulance	560.10	
Highway Building Repairs	762.46	
Highways & Streets	30,099.44	
Bridges/railings	23,100.00	
Parks & Recreation	1,428.61	
Revaluation	33,070.55	
2006 Flooding Expenses	54,702.74	
Highway Garage	22,611.79	
Road Improvements	88,423.56	
Town Hall Generator	10,825.00	
Town Hall Renovations	98,285.00	376,871.81
Capital Reserve Funds		995,287.69
		<u>3,697,513.87</u>
Unreserved Fund Balance		1,533,274.51
		<u>5,230,788.38</u>

Note: Capital Project Funds having restricted equity of \$1,488,803 not included above

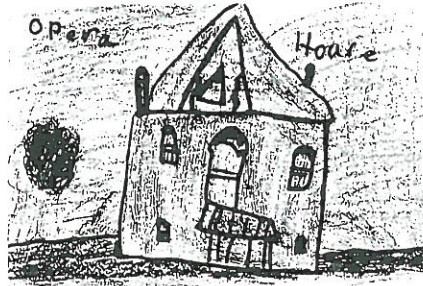
Smith River



By: Randy York



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Opera

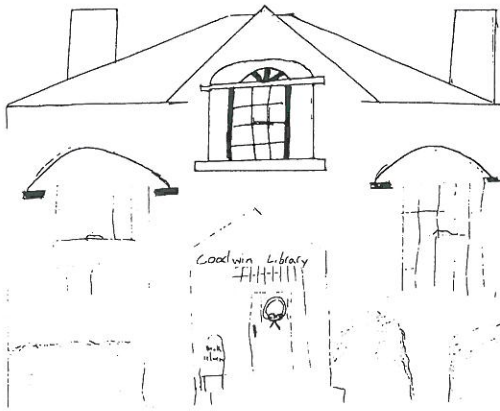
House



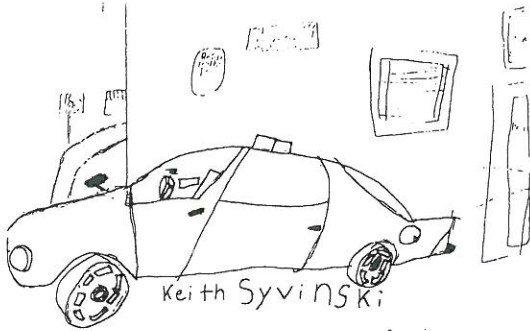
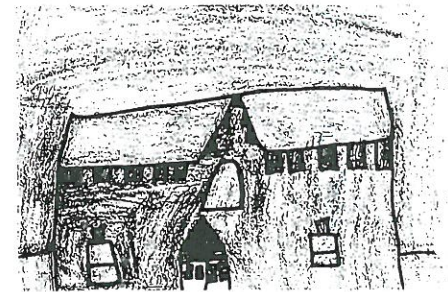
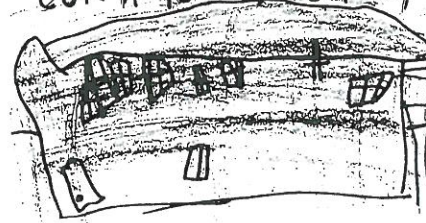
Painting [unclear]

Kathleen Rose [unclear]

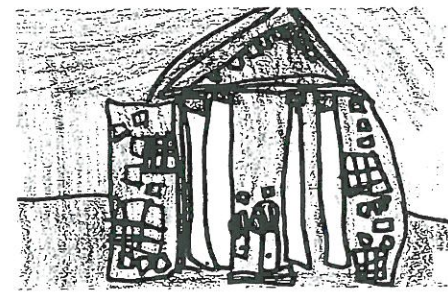
Valley View Community School



Coolwin Library



Keith Syvinski



Shannon



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FARMINGTON

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1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMENT'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year	
			Prior Year As Approved by DRA	Prior Year		(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
<b>GENERAL GOVERNMENT</b>									
4130-4139	Executive	7	183,582	188,477	190,067	190,067	190,067	190,067	190,067
4140-4149	Election, Reg. & Vital Statistics	7	95,037	90,610	109,940	109,940	109,940	109,940	109,940
4150-4159	Financial Administration	7	108,660	110,082	97,111	97,111	97,111	97,111	97,111
4152	Revaluation of Property	7	19,200	19,931	51,000	51,000	51,000	51,000	51,000
4153	Legal Expense	7	45,000	46,987	50,000	50,000	50,000	50,000	50,000
4155-4159	Personnel Administration	7	650,803	647,985	777,546	777,546	777,546	777,546	777,546
4191-4193	Planning & Zoning	7	89,042	80,596	63,233	63,233	63,233	63,233	63,233
4194	General Government Buildings	7	111,460	102,116	109,711	109,711	109,711	109,711	109,711
4195	Cemeterias		0	0	0	0	0	0	0
4196	Insurance	7	46,975	42,444	50,324	50,324	50,324	50,324	50,324
4197	Advertising & Regional Assoc.		0	0	0	0	0	0	0
4199	Other General Government		0	0	0	0	0	0	0
<b>PUBLIC SAFETY</b>									
4210-4214	Police	7	762,936	736,745	879,617	879,617	879,617	879,617	879,617
4215-4219	Ambulance		143,662	131,175	0	0	0	0	0
4220-4229	Fire	7	128,500	120,844	345,650	345,650	345,650	345,650	345,650
4240-4249	Building Inspection	7	40,843	35,798	39,503	39,503	39,503	39,503	39,503
4290-4299	Emergency Management	7	4,900	2,844	4,900	4,900	4,900	4,900	4,900
4299	Other (Including Communications)								
<b>AIRPORT/AVIATION CENTER</b>									
4301-4309	Airport Operations		0	0	0	0	0	0	0
<b>HIGHWAYS &amp; STREETS</b>									
4311	Administration								
4312	Highways & Streets	7	639,604	621,929	772,543	772,543	772,543	772,543	772,543
4313		7			50,000	50,000	50,000	50,000	50,000

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS		
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
<b>HIGHWAYS &amp; STREETS cont.</b>									
4316	Street Lighting	7	38,465	56,743	40,000		40,000		
4319	Other								
<b>SANITATION</b>									
4321	Administration								
4323	Solid Waste Collection								
4324	Solid Waste Disposal	7	112,737	119,535	177,589		177,589		
4325	Solid Waste Clean-up								
4328-4329	Sewage Coll. & Disposal & Other								
<b>WATER DISTRIBUTION &amp; TREATMENT</b>									
4331	Administration								
4332	Water Services								
4335-4339	Water Treatment, Conserv. & Other								
<b>ELECTRIC</b>									
4351-4352	Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								
<b>HEALTH/WELFARE</b>									
4411	Administration								
4414	Pest Control	7	11,306	8,511	18,500		18,500		
4415-4419	Health Agencies & Hosp. & Other	7	25,892	28,382	23,615		23,615		
4441-4442	Administration & Direct Assesst.	7	108,400	79,722	103,569		103,569		
4444	Intergovernmental Welfare Pymnts	7	4,000	4,000	4,000		4,000		
4445-4449	Vendor Payments & Other								



1                    2                    3                    4                    5                    6                    7                    8                    9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS		
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
OPERATING TRANSFERS OUT cont.									
	Electric-				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-								
4915	To Capital Reserve Fund		766,491	766,491	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4916	To Exp.Tr.Fund-except #4917								
4917	To Health Maint. Trust Funds								
4918	To Nonexpendable Trust Funds								
4919	To Fiduciary Funds								
SUBTOTAL 1					5,826,700	5,826,700	5,559,890	5,559,890	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

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FARMINGTON

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1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation	7	117,505	116,524	119,999	XXXXXXXXXX	119,999	XXXXXXXXXX
4550-4559	Library	7	211,083	210,783	229,000	XXXXXXXXXX	229,000	XXXXXXXXXX
4583	Patriotic Purposes	7	900	1194	1,400	XXXXXXXXXX	1,400	XXXXXXXXXX
4586	Other Culture & Recreation	7	13,900	13,900	26,900	XXXXXXXXXX	26,900	XXXXXXXXXX
<b>CONSERVATION</b>								
4611-4612	Admin. & Purch. of Nat. Resources		0	0	0	XXXXXXXXXX	0	XXXXXXXXXX
4616	Other Conservation	7	5,587	1,116	5,587	XXXXXXXXXX	5,587	XXXXXXXXXX
4631-4632	REDEVELOPMENT & HOUSING		0	0	0	XXXXXXXXXX	0	XXXXXXXXXX
4651-4659	ECONOMIC DEVELOPMENT	7	17,500	20,551	26,417	XXXXXXXXXX	26,417	XXXXXXXXXX
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes	7	205,862	192,042	199,643	XXXXXXXXXX	199,643	XXXXXXXXXX
4721	Interest-Long Term Bonds & Notes	7	54,923	50,373	44,281	XXXXXXXXXX	44,281	XXXXXXXXXX
4723	Int. on Tax Anticipation Notes	7	5,000	0	2,500	XXXXXXXXXX	2,500	XXXXXXXXXX
4790-4799	Other Debt Service		0	0	0	XXXXXXXXXX	0	XXXXXXXXXX
<b>CAPITAL OUTLAY</b>								
4801	Land					XXXXXXXXXX		XXXXXXXXXX
4902	Machinery, Vehicles & Equipment		10,825	10,825	5,000	XXXXXXXXXX	5,000	XXXXXXXXXX
4903	Buildings					XXXXXXXXXX		XXXXXXXXXX
4906	Improvements Other Than Bldgs.		156,000	161665		XXXXXXXXXX		XXXXXXXXXX
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund	7	170,000	170,000	285,000	XXXXXXXXXX	285,000	XXXXXXXXXX
4913	To Capital Projects Fund		0	0	0	XXXXXXXXXX	0	XXXXXXXXXX
4914	To Enterprise Fund					XXXXXXXXXX		XXXXXXXXXX
	Sewer-	7	373,739	373,739	332,793	XXXXXXXXXX	332,793	XXXXXXXXXX
	Water-	7	327,311	327,311	353,203	XXXXXXXXXX	353,203	XXXXXXXXXX

\* Line 4902 also includes \$5,000 from Article 7 for the recreation department used pickup truck and line 4906 also includes \$30,000 from Article 7 for revaluation

**"SPECIAL WARRANT ARTICLES"**

Special warrant articles are defined in RSA 32:3-VI, as appropriations: 1) in partitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTIVE'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS
			Prior Year As Approved by DRA	Prior Year		Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	
<b>2005 SPECIAL ARTICLES</b>								
			\$1,010,001	\$1,014,615				
	PAINT EXTERIOR LIBRARY	19				10,000		10,000
	HIGHWAY EQUIPMENT CRF	11	72,300	72,300		50,000		50,000
	ROAD IMPROVEMENTS CRF	21	75,000	75,000				
	TECHNOLOGY CRF	13	11,105	11,105		11,105		11,105
	EMERGENCY MED EQUIP	14	20,000	20,000		5,000		5,000
	FIRE DEPT VEHICLES CRF	10	645,266	127,907		50,000		50,000
	PUBLIC BLDGS CRF	8	7,500	7,500		7,500		7,500
	REC EQUIPMENT CRF	16	9,000	9,000		3,000		3,000
	PUBLIC SAFETY CRF	15	118,304	118,304		43,700		43,700
	<b>SUBTOTAL 2 RECOMMENDED</b>		XXXXXXXXXX	XXXXXXXXXX		180,385	XXXXXXXXXX	180,385

**"INDIVIDUAL WARRANT ARTICLES"**

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTIVE'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS
			Prior Year As Approved by DRA	Prior Year		Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	
	<b>SUBTOTAL 3 RECOMMENDED</b>		XXXXXXXXXX	XXXXXXXXXX		952,300	XXXXXXXXXX	952,300
	PUMPER/LADDER TRUCK	9				420,000		420,000
	EXCAVATOR	12				125,300		125,300
	TEN ROD ROAD BRIDGE	17				300,000		300,000
	CRUISER	18				27,000		27,000

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		0	0	0
3180	Resident Taxes		0	0	0
3185	Timber Taxes		14,000	14,538	14,000
3186	Payment in Lieu of Taxes		0	0	0
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Taxes		140,500	132,508	140,500
	Inventory Penalties		0	0	0
3187	Excavation Tax (\$0.02 cents per cu yd)		3,200	3,247	3,200
<b>LICENSES, PERMITS &amp; FEES</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		3,000	3,140	3,000
3220	Motor Vehicle Permit Fees		900,000	907,817	900,000
3230	Building Permits		36,000	42,018	40,000
3290	Other Licenses, Permits & Fees		28,000	28,882	34,000
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		34,833	80,672	34,833
3352	Meals & Rooms Tax Distribution		259,699	259,699	259,699
3353	Highway Block Grant		135,644	135,644	135,644
3354	Water Pollution Grant		9,281	4,831	9,281
3355	Housing & Community Development		0	0	8531
3358	State & Federal Forest Land Reimbursement		348	348	348
3357	Flood Control Reimbursement		0	0	0
3359	PD Trailer, Fish & Game, and Other		90,000	120,080	10,690
3379	<b>FROM OTHER GOVERNMENTS</b>				344,000
<b>CHARGES FOR SERVICES</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		170,000	184,672	175,000
3409	Other Charges(demo Fees)		0	0	25,000
<b>MISCELLANEOUS REVENUES</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		1300	1382	1000
3502	Interest on Investments		48,000	53,296	50,000
3503-3509	Other		94,600	17,109	39,000
<b>INTERFUND OPERATING TRANSFERS IN</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds	17,18	266,235	266,235	285,000
3913	From Capital Projects Funds				

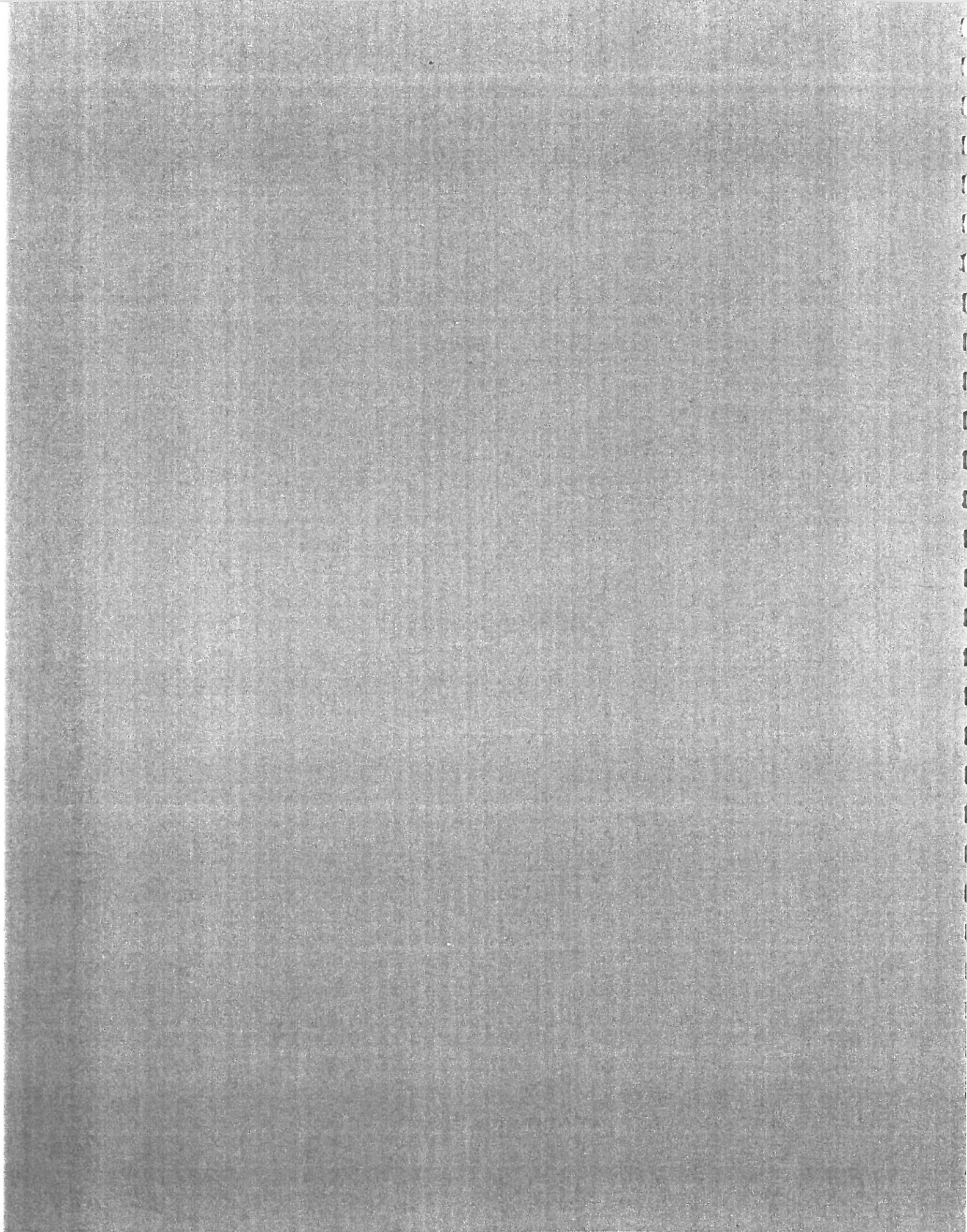
1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN cont.</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		373,739	373,739	332,793
	Water - (Offset)		327,311	327,311	353,203
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		397,953	893,763	621,300
3916	From Trust & Fiduciary Funds				0
3917	Transfers from Conservation Funds		100000	100000	0
<b>OTHER FINANCING SOURCES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")		689,704	689,704	
	Fund Balance ("Surplus") to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>4,121,327</b>	<b>4,640,435</b>	<b>3,820,002</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	5928700	5,559,890	5,559,890
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	1776552	190,355	138,605
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		952,300	952,300
TOTAL Appropriations Recommended	7603252	6,692,545	6,648,795
Less: Amount of Estimated Revenues & Credits (from above)	4121327	3,820,002	3,820,002
Estimated Amount of Taxes to be Raised	3481925	2,872,543	2,828,793

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
(See Supplemental Schedule With 10% Calculation)

\$664,880.00



## Comparitive Statement Appropriations Expenditures 2006

	Budget Category	Appropriation	Receipts & Reimbursements		Total Available	Expended	Unexpended Balance
		\$ 183,562.00			\$ 183,562.00		
4130	<i>Executive</i>	\$ 95,037.00			\$ 95,037.00	\$ 168,477.40	\$ 15,084.60
4140	<i>Election, Reg. &amp; Vitals</i>	\$ 108,650.00			\$ 108,650.00	\$ 90,810.17	\$ 4,226.83
4150	<i>Financial Administration</i>	\$ 19,200.00			\$ 19,200.00	\$ 110,082.28	\$ (1,432.28)
4152	<i>Revaluation of Property</i>	\$ 45,000.00			\$ 45,000.00	\$ 19,930.65	\$ (730.65)
4153	<i>Legal Expenses</i>	\$ 658,803.00	\$ 6,952.00		\$ 665,755.00	\$ 46,987.43	\$ (1,987.43)
4155	<i>Personnel Administration</i>	\$ 99,042.00			\$ 99,042.00	\$ 647,995.14	\$ 17,759.86
4191	<i>Planning &amp; Zoning</i>	\$ 111,460.00			\$ 111,460.00	\$ 80,595.65	\$ 18,446.35
4194	<i>General Gov't Buildings</i>	\$ 46,975.00			\$ 46,975.00	\$ 102,116.08	\$ 9,343.92
4196	<i>Insurance</i>	\$ 789,466.00	\$ 7,248.34		\$ 796,714.34	\$ 42,444.00	\$ 4,531.00
4210	<i>Police Department</i>	\$ 143,662.00			\$ 143,662.00	\$ 763,277.03	\$ 33,437.31
4215	<i>Ambulance</i>	\$ 142,000.00	\$ 941.75		\$ 142,941.75	\$ 131,175.47	\$ 12,486.53
4220	<i>Fire Department</i>	\$ 40,643.00	\$ 91.00		\$ 40,734.00	\$ 137,199.67	\$ 5,742.08
4240	<i>Building Inspection</i>	\$ 4,500.00	\$ -		\$ 4,500.00	\$ 35,785.77	\$ 4,948.23
4290	<i>Emergency Management</i>	\$ 333,644.00			\$ 333,644.00	\$ 2,943.55	\$ 1,556.45
4311	<i>Admin. Hwy &amp; Streets</i>	\$ 305,960.00	\$ 7,627.33		\$ 313,587.33	\$ 316,891.91	\$ 16,752.09
4312	<i>Highway &amp; Streets</i>	\$ 35,000.00	\$ -		\$ 35,000.00	\$ 305,035.83	\$ 8,551.50
4313	<i>Bridges/ Railings</i>	\$ 38,495.00			\$ 38,495.00	\$ 35,000.00	\$ -
4316	<i>Street Lighting</i>	\$ 81,067.00			\$ 81,067.00	\$ 36,742.95	\$ 1,752.05
4321	<i>Sanitation Administration</i>	\$ 38,170.00			\$ 38,170.00	\$ 85,227.19	\$ (4,160.19)
4324	<i>Solid Waste Disposal</i>	\$ 11,306.00			\$ 11,306.00	\$ 39,256.26	\$ (1,086.26)
4414	<i>Animal Control</i>	\$ 25,882.00			\$ 25,882.00	\$ 8,611.11	\$ 2,694.89
4415	<i>Health Agencies</i>	\$ 23,400.00			\$ 23,400.00	\$ 25,382.00	\$ 500.00
4441	<i>Welfare Administration</i>	\$ 4,000.00			\$ 4,000.00	\$ 14,274.75	\$ 9,125.25
4444	<i>CAPP</i>	\$ 85,000.00	\$ 5,412.58		\$ 90,412.58	\$ 4,000.00	\$ -
4445	<i>Welfare</i>	\$ 117,505.00			\$ 117,505.00	\$ 65,447.55	\$ 24,965.03
4520	<i>Recreation</i>	\$ 211,063.00			\$ 211,063.00	\$ 116,524.08	\$ 980.92
4550	<i>Farmington Library</i>	\$ 900.00			\$ 900.00	\$ 210,783.40	\$ 279.60
4583	<i>Patriotic Purposes</i>	\$ 28,900.00			\$ 28,900.00	\$ 1,193.95	\$ (293.95)
4589	<i>Culture &amp; Recreation</i>	\$ 5,587.00			\$ 5,587.00	\$ 28,900.00	\$ -
4652	<i>Conservation Commission</i>	\$ 17,500.00			\$ 17,500.00	\$ 1,115.65	\$ 4,471.35
4659	<i>Eco.Dev./Coast Bus</i>	\$ 205,862.00			\$ 205,862.00	\$ 20,550.60	\$ (3,050.60)
4711	<i>Principal-LT Notes/Bonds</i>	\$ 59,623.00			\$ 59,623.00	\$ 192,042.06	\$ 13,819.94
4721	<i>Interest-LT Notes/Bonds</i>	\$ 989,454.00	\$ 259,455.71		\$ 1,248,909.71	\$ 50,373.45	\$ 9,249.55
4902	<i>Capital Outlay</i>	\$ 262,900.00			\$ 262,900.00	\$ 1,252,594.31	\$ (3,684.60)
4912	<i>Captiol Projects</i>	\$ 766,491.00			\$ 766,491.00	\$ -	\$ 262,900.00
4915	<i>Captiol Reserve</i>	\$ 6,135,709.00	\$ 287,728.71		\$ 6,423,437.71	\$ 766,491.00	\$ -
						<b>\$ 5,956,258.34</b>	
						<b>SURPLUS</b>	<b>\$ 467,179.37</b>

**2006 Detail of Receipts  
Town General Fund**

<b>Cash Balance January 1, 2006</b>	<b>\$</b>	<b>364,359.51</b>
<b>Receipts 2006</b>		
From Local Taxes	\$	7,700,769.69
Tax Liens	\$	226,089.26
Interest & Penalties	\$	132,506.26
Business Licenses & Permits	\$	3,140.00
Motor Vehicle Permit Fees	\$	907,817.44
Licenses, Permits, & Fees	\$	42,018.24
Other Licenses, Permits & Fees	\$	28,882.43
Federal Grants	\$	259,675.29
Shared Revenue Block Grant	\$	80,672.00
Rooms & Meals Distribution	\$	259,698.59
Highway Block Grants	\$	135,644.21
Water Pollution	\$	4,630.50
State & Federal Forest	\$	347.95
Other State Grants	\$	120,079.73
Income from Departments	\$	184,672.56
Sale of Town Property	\$	1,382.25
Interest on Investments	\$	7,161.95
Fines & Forfeits	\$	7,248.34
Other Misc. Revenues	\$	1,067.83
Withdrawal Capitol Reserve	\$	893,764.80
A/R 2006	\$	36,831.39
Transfers into Cash	\$	4,050,000.00
Miscellaneous Revenues	\$	130,301.12
	<b>\$</b>	<b>15,214,401.83</b>
Cash on Hand Jan 1, 2006	\$	364,359.51
<b>FROM LOCAL TAXES</b>		
Tax Collection 2006A	\$	3,507,869.22
Tax Collection 2006B	\$	3,284,851.79
Tax Collection 2005A	\$	338,552.88
Tax Collection 2005B	\$	523,240.27
Current Use Tax 2005	\$	4,668.00
Current Use Tax 2006	\$	22,698.00
Yield Tax	\$	16,668.67
Excavated Material	\$	2,220.86
<b>TOTAL FROM TAXES</b>	<b>\$</b>	<b>7,700,769.69</b>
<b>TAX LIENS</b>		
Hardship Lien	\$	2,102.96
1996 Tax Lien	\$	3,253.09
1997 Tax Lien	\$	-
1998 Tax Lien	\$	-
1999 Tax Lien	\$	280.65
2000 Tax Lien	\$	728.08
2001 Tax Lien	\$	1,897.13
2002 Tax Lien	\$	13,145.84
2003 Tax Lien	\$	51,887.86
2004 Tax Lien	\$	85,336.24
2005 Tax Lien	\$	67,457.41
<b>TOTAL</b>	<b>\$</b>	<b>226,089.26</b>



**2006 Detail of Receipts  
Town General Fund**

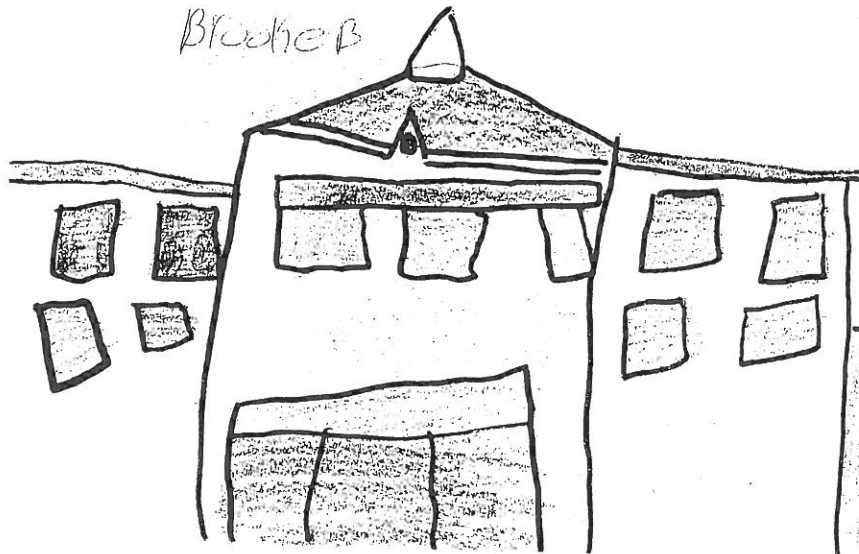
<b>Interest &amp; Penalties</b>	
Interest Received Property Taxes	\$ 132,506.26
<b>Business Licenses &amp; Permits</b>	
Licenses(Junk Yard, Food)	\$ 875.00
UCC	\$ 2,265.00
<b>TOTAL</b>	<b>\$ 3,140.00</b>
<b>Motor Vehicle Permit Fees</b>	
Motor Vehicle Registration Fees	\$ 904,205.44
Titles	\$ 3,612.00
<b>TOTAL</b>	<b>\$ 907,817.44</b>
<b>Licenses, Permit, &amp; Fees</b>	
Building Permits	\$ 41,418.24
Oil Burner Permits	\$ 600.00
<b>TOTAL</b>	<b>\$ 42,018.24</b>
<b>Other Licenses, Permit &amp; Fees</b>	
Dog Licenses	\$ 4,973.50
Dog Fines	\$ 625.00
Marriage Licenses	\$ 308.00
Certificates/Birth-Death	\$ 1,230.00
Notary Fees	\$ 525.00
Parking Tickets	\$ 160.00
Bad Check Fines	\$ 300.00
Current Use Filing Fees	\$ 80.00
Land Merger Fees	\$ -
Photo Copies	\$ 2,549.98
Pistol Permits	\$ 690.00
Wetlands Permits Applications	\$ 48.45
Municipal Agent Fees	\$ 17,372.50
Election Filing Fees	\$ 20.00
<b>Total</b>	<b>\$ 28,882.43</b>
<b>Federal Grants</b>	
IRS Overpayment	\$ 219.58
FEMA-2006 Flooding	\$ 259,455.71
<b>Total</b>	<b>\$ 259,675.29</b>
<b>Shared Revenue Block Grant</b>	
Shared Revenue	\$ 80,672.00
<b>Rooms &amp; Meals Distribution</b>	
Rooms/Meals Tax	\$ 259,698.59
<b>Highway Block Grants</b>	
Highway Subsidy	\$ 135,644.21
<b>Water Pollution Grants</b>	
Clarifier/Sewer Main	\$ 4,630.50

**2006 Detail of Receipts  
Town General Fund**

<b>State &amp; Federal Forest</b>		
Reimb/Federal Forest Land	\$	347.95
<b>Other State Grants &amp; Reimb.</b>		
Reimb. Court Time	\$	4,428.73
School Resource Officer	\$	23,190.88
Fish and Game Grant	\$	70,000.00
Well 6 Reimbursement	\$	5,690.58
Police Department Trailor Grant	\$	13,701.54
Rte 11/153	\$	3,068.00
<b>Total</b>	<b>\$</b>	<b>120,079.73</b>
<b>Income from Departments</b>		
Planning Board	\$	8,844.44
Police Reports	\$	1,985.23
Reimbursement to Code Enforcement	\$	91.00
Reimb. For Fire Department	\$	941.75
Landfill Charges	\$	37,443.52
Reimbursement Highway	\$	7,627.33
Reimb Police Department	\$	84.96
Reimb. Welfare	\$	5,412.58
Zoning Board of Adjustment	\$	2,461.20
Income Fire & Ambulance	\$	119,780.55
<b>TOTAL</b>	<b>\$</b>	<b>184,672.56</b>
<b>Sale of Town Property</b>		
2006 Sale of Town Property	\$	1,382.25
<b>Interest on Investments</b>		
Interest NOW	\$	7,161.95
<b>Fines &amp; Forfeits</b>		
Court Fines	\$	7,248.34
<b>Other Misc. Revenues</b>		
Misc.	\$	1,067.83
Withdrawal from Capitol Reserve	\$	893,764.80
<b>A/R 2006</b>		
A/R 2006 School Gas	\$	1,831.39
A/R Bridges Warrant 2006	\$	35,000.00
	<b>\$</b>	<b>36,831.39</b>
<b>Transfer Into Cash</b>		
Transfer from TS BankNorth -9242010364	\$	4,050,000.00

## 2006 Detail of Receipts Town General Fund

<b>Misc. Revenues</b>		
Payments in Lieu of Taxes	\$	1,306.00
Reimb. Insurance	\$	6,952.00
Police Prosecution	\$	35,500.00
E-911 Numbers	\$	9.57
A/R Police Grant	\$	8,220.36
Cobra Retirees/Employees Left Employ	\$	25,564.96
Short Term Disability Payments	\$	9,835.42
Workers Compensation Payments	\$	28,775.30
Dog Licenses	\$	557.00
Certified's-State of NH	\$	2,282.00
Population Control Fees- Dog Lic.	\$	2,050.00
Marriage Licenses	\$	1,672.00
Insurance Reimb. Property/Liability	\$	6,650.22
Safety Council Grant	\$	746.80
Employee AFLAC Reimbursement	\$	179.49
<b>Total Miscellaneous</b>	<b>\$</b>	<b>130,301.12</b>



## 2006 General Fund Financial Report

2006 General Fund Financial Report			
Town NOW Account 12/31/06	\$ 1,033,154.63	A/P SAU 61 School District	\$ 1,965,459.62
Petty Cash/Tax Collector's Office	\$ 225.00	Downtown Committee	\$ 173.51
Cardinal & Glidden	\$ 752.24	2006 Encumbrances	\$ 376,871.81
Lone Star Sidewalk	\$ 3,010.76		
Holy Rosary	\$ 752.24		
Bicentennial/NHPDIP	\$ 767.90	<b>Total Liabilities</b>	<b>\$ 2,437,410.43</b>
RSA Development	\$ 22,149.40		
Cherub Estates	\$ 43,112.05	Cash and Assets	\$ 3,970,684.94
TD BankNorth Money Market	\$ 1,785,625.55	Liabilities	\$ (2,437,410.43)
New Dam Savings	\$ 1,202.67	<b>Net Surplus</b>	<b>\$ 1,533,274.51</b>
<b>Total Cash</b>	<b>\$ 2,890,752.44</b>	<b>TD/BankNorth Money Market</b>	
		Beginning Balance 01/01/2006	\$ 2,189,491.38
<b>Accounts Receivable</b>		Transfer from NOW	\$ 3,600,000.00
A/R 2006A Property Tax	\$ 308,000.34	Interest 2006	\$ 46,134.17
A/R 2006B Property Tax	\$ 653,537.71	Transfer to NOW Checking	\$ (4,050,000.00)
A/R 2006 Current Use	\$ 14,662.00	<b>Balance December 31, 2006</b>	<b>\$ 1,785,625.55</b>
A/R Yield Tax	\$ 1,199.73		
A/R Excavator Materials	\$ 1,026.22		
A/R Hardship Lien	\$ 3,335.95		
A/R 1996 Tax Lien	\$ 3,333.63		
A/R 1997 Tax Lien	\$ -		
A/R 1998 Tax Lien	\$ -		
A/R 1999 Tax Lien	\$ 750.37		
A/R 2000 Tax Lien	\$ 1,637.07		
A/R 2001 Tax Lien	\$ 4,719.71		
A/R 2002 Tax Lien	\$ 12,460.50		
A/R 2003 Tax Lien	\$ 42,634.34		
A/R 2004 Tax Lien	\$ 82,592.45		
A/R 2005 Tax Lien	\$ 252,110.10		
Intergovernmental A/R Police	\$ 2,725.86		
A/R School Unleaded Gas	\$ 1,831.39		
A/R Trustee of Trust Funds	\$ 35,000.70		
A/R Grant Storm Water	\$ (286.64)		
A/R School Resource Officer	\$ 23,190.88		
Reserve Uncollected Taxes	\$ (100,000.00)		
<b>Total Accounts Receivable</b>	<b>\$ 1,344,462.31</b>		
Due/To/From Funds 2 thru 16	\$ (264,529.81)		
<b>Total Cash and Assets</b>	<b>\$ 3,970,684.94</b>		
<b>Liabilities</b>			
A/P Savings Account	\$ 71,747.26		
Employee Benefit Plans	\$ 8,342.69		
Fiscal Impact Studies	\$ 984.96		
State Dog Licenses	\$ 189.50		
State Population Control Fees	\$ 730.00		
Insurance Claim Expenses/ Reimb.	\$ (7,976.38)		
A/P Leon Hayes Ball	\$ 62.46		
Fire Department Hall Rental	\$ 1,250.00		
A/P Sidewalks 2005	\$ 8,750.00		
A/P Generator	\$ 10,825.00		

## Long Term Debt

**Water Bond-Water Department  
NO. 01—0431303  
Total \$350,000 @ Interest of 5%**

<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>	<u>YEAR</u>	<u>BALANCE</u>
8,000	1,600	9,600	2007	24,000
8,000	1,200	9,200	2008	16,000
8,000	800	8,800	2009	8,000
8,000	400	8,400	2010	

**Water Note-Water Department  
NO. 01-0421304  
Total \$252,000 @ Interest of 5%**

<u>YEAR</u>	<u>INTEREST</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>BALANCE</u>
2007	750	10,000	1,000	30,000
2008	500	10,000	750	20,000
2009	250	10,000	500	10,000
2010	250	10,000	250	0

**Route 11- Industrial Park Bond  
Total \$830,000 @Interest of 5.22%**

<u>PRINCIPAL MATURITY DATE</u>	<u>INTEREST</u>	<u>PRINCIPAL</u>
April 15,2007	\$12,480.00	
October 15, 2007	\$12,480.00	\$40,000.00
April 15 , 2008	\$11,430.00	
October 15, 2008	\$11,430.00	\$40,000.00
April 15, 2009	\$10,380.00	
October 15, 2009		

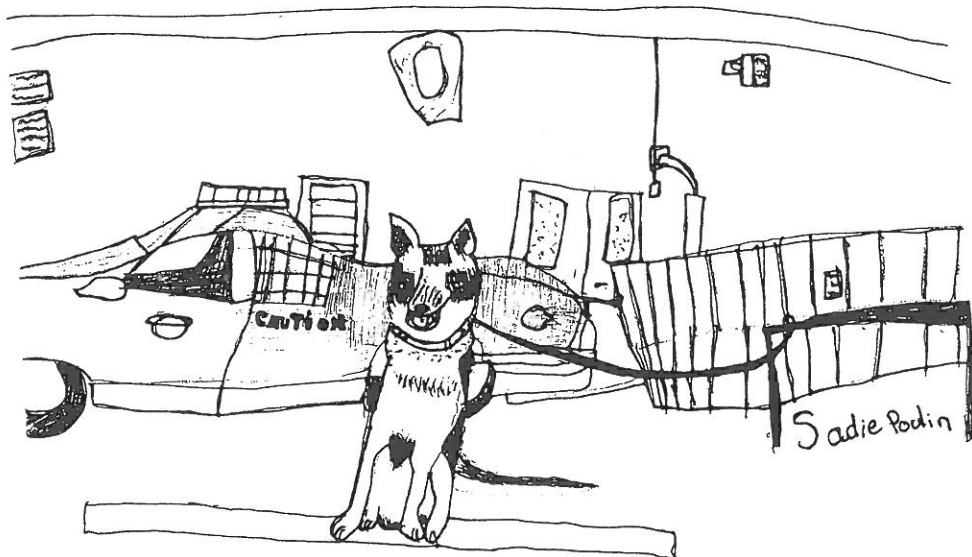
**Well #6 Bond Issue  
\$520,284 @ Interest of 2.865%**

<u>PAYMENT DATE</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>ADMIN FEES</u>	<u>ANNUAL PAYMENT</u>
11/01/07	\$47,661.74	\$2,666.67	\$1,429.85	\$51,758.26
11/01/08	\$42,572.01	\$1,587.94	\$ 851.44	\$45,011.39
11/01/09	\$32,392.55	\$ 604.12	\$ 323.93	\$33,320.60

## Long Term Debt

### NH Municipal Bond Bank -\$713,334 Route 11/153 Project-Main Street School-Town Hall

<u>DATE</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL ANNUAL PAYMENT</u>
2/15/07		8,636.25	
8/15/07	65,000	8,636.25	82,272.50
02/15/08		7,295.63	
08/15/08	60,000	7,295.63	74,591.26
02/15/09		6,005.63	
08/15/09	55,000	6,005.63	67,011.26
02/15/2010		4,802.50	
08/15/2010	55,000	4,802.50	64,605.00
02/15/2011		3,565.00	
08/15/2011	55,000	3,565.00	62,130.00
02/15/2012		2,327.50	
08/15/2012	20,000	2,327.50	24,655.00
02/15/2013		1,877.50	
08/15/2013	20,000	1,877.50	23,755.00
02/15/2014		1,417.50	
08/15/2014	20,000	1,417.50	22,835.00
02/15/2015		955.00	
08/15/1015	20,000	955.00	21,910.00
02/152016		480.00	
08/15/2016	20,000	480.00	20,960.00



## 2006 Parks Recreation Income Expenditures

Parks & Recreation Income		Parks & Recreation Expenditures	
After School Program	\$ 36,792.47	ASP Program	\$ 37,825.72
Hay Day	\$ 4,785.90	Hay Day	\$ 6,855.82
Summer Camp	\$ 76,964.33	Summer Camp Payroll & Expense	\$ 71,486.48
Various Programs	\$ 1,924.00	Various Programs	\$ 3,827.17
Family Fun Night Program	\$ 1,125.00	Family Fun Night	\$ -
Pee Wee Cheering	\$ 352.00	Pee Wee Cheering	\$ 208.00
Junior High Summer Trips	\$ 4,069.00	Junior High Summer Trips	\$ 4,698.54
Senior Program	\$ 8,492.00	Senior Program	\$ 12,120.89
Hoops Camp	\$ 1,122.00	Hoops Camp	\$ 615.00
Toddler Program	\$ 745.00	Toddler Program	\$ 978.91
Misc Revenue	\$ 117.00	Misc. Expenses	\$ 328.00
		Volleyball	\$ 310.00
<b>Total Income 2006</b>	<b>\$ 136,488.70</b>	<b>Total Expenses 2006</b>	<b>\$ 139,254.53</b>
		Beginning Balance Jan 01, 2006	\$ 8,201.77
		Receipts 2006	\$ 136,488.70
		Expenses 2006	\$ (139,254.53)
		<b>Balance December 31, 2006</b>	<b>\$ 5,435.94</b>



## Revised Estimated Revenues (RSA 21-J:34)

MS-4

City/Town: Farmington, NH FY: 2006

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
<b>TAXES</b>				
			XXXXXXXX	XXXXXXXX
3120	Land Use Change Tax			
3180	Resident Tax			
3185	Timber Tax		14000	
3186	Payment in Lieu of Taxes		800	
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		140500	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)		3200	
<b>LICENSES, PERMITS &amp; FEES</b>				
			XXXXXXXX	XXXXXXXX
3210	Business Licenses & Permits		3000	
3220	Motor Vehicle Permit Fees		900000	
3230	Building Permits		36000	
3290	Other Licenses, Permits & Fees		28000	
3311-3319	FROM FEDERAL GOVERNMENT			
<b>FROM STATE</b>				
			XXXXXXXX	XXXXXXXX
3351	Shared Revenues		80672	
3352	Meals & Rooms Tax Distribution		235126	
3353	Highway Block Grant		135644	
3354	Water Pollution Grant		9261	
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement		350	
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)		90000	
3379	FROM OTHER GOVERNMENTS			
<b>CHARGES FOR SERVICES</b>				
			XXXXXXXX	XXXXXXXX
3401-3406	Income from Departments		149000	
3409	Other Charges			

<p><b>FOR DRA USE ONLY</b></p>
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NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

DUE SEPTEMBER 1

MS-4  
Rev. 07/05



# Revised Estimated Revenues (RSA 21-J:34)

MS-4

City/Town: Farmington, NH

FY: 2006

ACCT.#	SOURCE OF REVENUE	WARR ART.#	FOR USE BY MUNICIPALITY	SERVED FOR USE by DRA
<b>MISCELLANEOUS REVENUES</b>				
		XXXXXXXX		XXXXXXXX
3501	Sale of Municipal Property		1300	
3502	Interest on Investments		46,000	
3503-3509	Other	14	94,600	

<b>INTERFUND OPERATING TRANSFERS IN</b>				
		XXXXXXXX		XXXXXXXX
3912	From Special Revenue Funds	17 & 18	266235	
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)		373739	
	Water - (Offset)		327311	
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds	32Art #	397953	
3916	From Trust & Fiduciary Funds			
3917	From Conservation Funds	art #19	100000	

<b>OTHER FINANCING SOURCES</b>				
		XXXXXXXX		XXXXXXXX
3934	Proc. from Long Term Bonds & Notes		0	
<b>SUBTOTAL OF REVENUES</b>			3,431,623	
<b>For Muni      **General Fund Balance**</b>				
1524835	Unreserved Fund Balance		XXXXXXXX	XXXXXXXX
\$	Less Emergency Approp. (RSA 32:11)		XXXXXXXX	XXXXXXXX
-689704	Less Voted From "Surplus" WA 14,15,22,23,25,28 & 29		689704	
\$	Less Fund Balance - Reduce Taxes			
835131	Fund Balance - Retained		XXXXXXXX	XXXXXXXX
<b>TOTAL REVENUES AND CREDITS</b>			4,121,327	

REQUESTED OVERLAY (RSA 76:6)      \$ 50,000

PREPARER'S SIGNATURE AND TITLE \_\_\_\_\_

8/24/2006  
DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

MS-4  
Rev. 07/05

## 2006 Special Revenue Funds

<b>Septage Management Fund</b>		
Beginning Balance 2006	\$	25,585.00
Receipts 2006	\$	1,762.50
Expenses 2006	\$	27,347.50
<b>Balance December 31, 2006</b>	<b>\$</b>	<b>-</b>

<b>Fire Inspection Program</b>		
Beginning Balance 2006	\$	(917.38)
<b>Receipts 2006</b>	<b>\$</b>	<b>1,025.00</b>
<b>Expenses 2006</b>		
Fire Inspector Payroll	\$	532.00
Fica/Medicare	\$	46.99
<b>Total</b>	<b>\$</b>	<b>578.99</b>
<b>Balance December 31, 2006</b>	<b>\$</b>	<b>(471.37)</b>

<b>Landfill Closure/Pay Per Bag</b>		
Beginning Balance 2006	\$	62,142.40
Receipts 2006(Trash Bag Sales)	\$	124,437.20
<b>Total Receipts</b>	<b>\$</b>	<b>186,579.60</b>
<b>Expenses 2006</b>		
Trash Bag Purchase	\$	15,075.00
Engineering	\$	79,523.15
Transfer to Landfill Savings	\$	40,000.00
<b>Total</b>	<b>\$</b>	<b>134,598.15</b>
<b>Balance December 31, 2006</b>	<b>\$</b>	<b>51,981.45</b>

<b>Landfill Closure/Savings</b>		
Beginning Balance 2006	\$	1,121,394.93
Transfer from Pay Per Bag	\$	40,000.00
Interest 2006	\$	50,583.93
<b>Balance December 31, 2006</b>	<b>\$</b>	<b>1,211,978.86</b>

<b>Farmington Cable Television</b>		
Beginning Balance 2006	\$	(4,614.76)
<b>Receipts 2006</b>		
Metrocast Cable Franchise Fees	\$	35,303.92
<b>Total Revenue</b>	<b>\$</b>	<b>35,303.92</b>
<b>Expenses 2006</b>		
Payroll-FCTV Coordinator	\$	14,199.74
Camera Operators	\$	1,010.00
Camera Tech.	\$	3,440.00
FICA/Medicare	\$	1,083.61
Mileage	\$	141.62

## 2006 Special Revenue Funds

Telephone	\$	360.72
Office Supplies	\$	442.63
Equipment Maintenance	\$	1,352.20
Fund Raiser Expenses	\$	11.40
Miscellaneous	\$	35.89
Education/Dues	\$	111.97
FCTV Equipment	\$	3,059.59
<b>Total Expenses</b>	<b>\$</b>	<b>25,249.37</b>
<b>Balance December 31, 2006</b>	<b>\$</b>	<b>5,439.79</b>

<b>Building Inspections</b>		
Beginning Balance 2006	\$	39,137.44
Receipts 2006	\$	41,418.10
<b>Total Receipts</b>	<b>\$</b>	<b>80,555.54</b>
<b>Total Expenses 2006</b>		
Payroll 2006	\$	39,227.39
Municipal Resources	\$	-
	\$	39,227.39
<b>Balance December 31, 2006</b>	<b>\$</b>	<b>41,328.15</b>

<b>Police Department Fund Raiser</b>		
Beginning Balance January 1, 2006	\$	774.92
Donations	\$	19,517.59
Fund Raiser Miscellaneous	\$	1,150.00
Canine Program	\$	2,450.00
<b>Total Receipts 2006</b>	<b>\$</b>	<b>23,117.59</b>
<b>Expenses 2006</b>		
Fund Raiser Miscellaneous	\$	20,279.63
K-9 Program	\$	3,362.88
<b>Total Expenses-2006</b>	<b>\$</b>	<b>23,642.51</b>
<b>Balance December 31, 2006</b>	<b>\$</b>	<b>250.00</b>

<b>Drug Restitution Savings</b>		
Beginning Balance 2006	\$	357.61
Interest 2006	\$	0.89
<b>Balance December 31, 2006</b>	<b>\$</b>	<b>358.50</b>

<b>CDBG Reimbursement</b>		
Beginning Balance 2006		0
Transfer from Fund 07	\$	3,136.52
<b>Total Receipts 2006</b>	<b>\$</b>	<b>-</b>
<b>Expenses 2006</b>		
Preservation Guild	\$	3,136.52
<b>Total Expenses 2006</b>	<b>\$</b>	<b>3,136.52</b>
<b>Balance December 31, 2006</b>		<b>0</b>

## 2006 Special Revenue Funds

<b>Main Street School Fund</b>		
Beginning Balance 2006	\$	8,070.33
<b>Receipts 2006</b>		
Lease payments	\$	38,070.46
<b>Total Revenue 2006</b>	<b>\$</b>	<b>38,070.46</b>
<b>Total Expenses 2006</b>		
Elevator Phone	\$	607.73
Electricity	\$	9,623.33
Water/Sewer	\$	128.80
Repairs/Maintenance	\$	7,878.20
Parking Lot Rental	\$	2,300.05
Office Equipment		
Oil	\$	16,653.00
<b>Total Expenses 2006</b>	<b>\$</b>	<b>37,191.11</b>
<b>Balance December 31, 2006</b>	<b>\$</b>	<b>8,949.68</b>

<b>Police Outside Services</b>		
Beginning Balance 2006	\$	8,156.90
Police Detail Payroll	\$	25,475.80
Police Cruiser Revenue	\$	5,970.00
<b>Total Revenue 2006</b>	<b>\$</b>	<b>31,445.80</b>
<b>Total Expenses 2006</b>		
Police Detail Payroll	\$	26,559.52
Cruiser Purchase		0
<b>Total Expenses 2006</b>	<b>\$</b>	<b>26,559.52</b>
<b>Balance December 31, 2006</b>	<b>\$</b>	<b>13,043.18</b>

<b>Bond Account-Fund 7</b>		
Beginning Balance 2006	\$	-
<b>Receipts 2006</b>		
Transfer from NHPDIP	\$	9,594.73
<b>Expenses 2006</b>		
Life Safety Code Town Hall	\$	6,596.65
Design Services Town Hall	\$	2,998.08
<b>Total Expenses 2006</b>	<b>\$</b>	<b>9,594.73</b>
<b>Balance December 31, 2006</b>		<b>0</b>

<b>NHPDIP-Bond Account</b>		
Beginning Balance 2006	\$	103,899.79
Interest 2006	\$	5,535.48
Donations Town Hall	\$	430.00
Transfer from Trustees	\$	20,000.00
<b>Total Receipts 2006</b>	<b>\$</b>	<b>25,965.48</b>
<b>Total Expenses 2006</b>		
Transfer to Bond Account-Fund 7	\$	12,731.25
<b>Balance December 31, 2006</b>	<b>\$</b>	<b>117,134.02</b>

## 2006 Special Revenue Funds

<b>NHPDIP-Conservation Comm.</b>		
Beginning Balance 2006	\$	114,512.29
2006 Current Use Paid	\$	26,199.00
Interest 2006	\$	3,904.29
Return of Deposit Dubois	\$	5,000.00
<b>Total Receipts 2006</b>	<b>\$</b>	<b>35,103.29</b>
<b>Total Expenses 2006</b>		
Transfer to Fund 6 Purchase of Land	\$	111,935.39
Transfer to Fund 6 Conservation Comm	\$	801.00
	\$	112,736.39
<b>Balance December 31, 2006</b>	<b>\$</b>	<b>36,879.19</b>

<b>Fund 6-Conservation Comm.</b>		
Beginning Balance 2006	\$	7,634.65
Current Use Warrant	\$	37,360.00
Transfer from NHPDIP	\$	112,736.39
<b>Total Receipts</b>	<b>\$</b>	<b>150,096.39</b>
<b>Total Expenses</b>		
Purchase of Land	\$	116,935.39
Transfer to NHPDIP	\$	26,199.00
<b>Total Expenses</b>	<b>\$</b>	<b>143,134.39</b>
<b>Balance December 31, 2006</b>	<b>\$</b>	<b>14,596.65</b>

<b>Sarah Greenfield--Checking</b>		
Beginning Balance 2006	\$	9,869.22
<b>Receipts 2006</b>		
Interest 2006	\$	41.72
Transfer to Sarah Greenfield-NHPDIP	\$	10,000.00
<b>Balance December 31, 2006</b>	<b>\$</b>	<b>10,041.72</b>
<b>Expenses 2006</b>		
Checking Fees	\$	18.00
FCTV Donation fee	\$	100.00
Park Improvments	\$	14,973.05
<b>Total Expenses</b>	<b>\$</b>	<b>15,091.05</b>
<b>Balance December 31, 2006</b>	<b>\$</b>	<b>4,819.89</b>

<b>Sarah Greenfield-NHPDIP</b>		
Beginning Balance 2006	\$	76,549.44
<b>Receipts 2006</b>		
Interest 2006	\$	3,339.78
<b>Total Receipts 2006</b>		
<b>Total Expenses 2006</b>		
Transfer to Checking	\$	10,000.00
<b>Balance December 31, 2006</b>	<b>\$</b>	<b>69,889.22</b>
<b>Expenses 2006</b>		
Transfer to Sarah Greenfield Checking	\$	10,000.00
<b>Balance December 31, 2006</b>	<b>\$</b>	<b>69,889.22</b>

**TOWN OF FARMINGTON  
2006 STATEMENT OF APPROPRIATIONS**

<b>GENERAL GOVERNMENT</b>	
Executive	\$183,562.
Election, Registration, & Vital Stats	95,037.
Financial Administration	108,650.
Revaluation of Property	19,200..
Legal Expenses	45,000.
Personnel Administration	658,803..
Planning & Zoning	99,042.
General Government Buildings	111,460.
Insurances	46,975.
<b>PUBLIC SAFETY</b>	
Police Department	789,486.
Ambulance	143,662.
Fire	142,000.
Building Inspection	40,643.
Emergency Management	4,500.
<b>HIGHWAYS &amp; STREET</b>	
Public Works Department	639,604.
Bridges	35,000
Street Lighting	38,495.
<b>SANITATION</b>	
Landfill	119,237.
<b>HEALTH</b>	
Animal Control	11,306.
Health Agencies	25,882.
<b>WELFARE</b>	
Administration & Direct Assistance	108,400.
CAP Agency	4,000.
<b>CULTURE &amp; RECREATION</b>	
Parks & Recreation	117,505.
Goodwin Library	211,063.
Patriotic Purposes	900.
Other culture & Rec	28,900.
<b>CONSERVATION &amp; ECONOMIC DEV.</b>	
Conservation Commission	5,587.
Economic Development	17,500.
<b>DEBT SERVICE</b>	
Principle – Long Term Bonds & Notes	205,862.
Interest – Long Term Bonds 7 Notes	54,623.
Tax Anticipation Note	5,000.
<b>CAPITAL OUTLAY</b>	
Machinery, Vehicles, & Equipment	532,791.
Buildings	456,663.
<b>OPERATING TRANSFER OUT</b>	
To Special Revenue Fund	262,900.
To Enterprise Fund	
Sewer	373,739.
Water	327,311.
To Capital Reserve Fund	766,491.
<b>TOTAL VOTED APPROPRIATIONS \$6,135,709.00</b>	

## 2006 Summary of Payments

<table border="0" style="width: 100%;"> <tr><td>Executive</td><td style="text-align: right;">\$ 168,477.40</td></tr> <tr><td>Election, Registration &amp; Vital Statistics</td><td style="text-align: right;">\$ 90,810.17</td></tr> <tr><td>Financial Administration</td><td style="text-align: right;">\$ 110,082.28</td></tr> <tr><td>Revaluation of Property</td><td style="text-align: right;">\$ 19,930.65</td></tr> <tr><td>Legal Expenses</td><td style="text-align: right;">\$ 46,987.43</td></tr> <tr><td>Personnel Administration</td><td style="text-align: right;">\$ 647,995.14</td></tr> <tr><td>Planning &amp; Zoning</td><td style="text-align: right;">\$ 80,595.65</td></tr> <tr><td>Insurance</td><td style="text-align: right;">\$ 42,444.00</td></tr> <tr><td>Police Department</td><td style="text-align: right;">\$ 763,277.03</td></tr> <tr><td>Ambulance</td><td style="text-align: right;">\$ 131,175.47</td></tr> <tr><td>General Government Buildings</td><td style="text-align: right;">\$ 102,116.08</td></tr> <tr><td>Fire Department</td><td style="text-align: right;">\$ 137,199.67</td></tr> <tr><td>Emergency Management</td><td style="text-align: right;">\$ 2,943.55</td></tr> <tr><td>Building Inspection</td><td style="text-align: right;">\$ 35,785.77</td></tr> <tr><td>Administration Highway &amp; Street</td><td style="text-align: right;">\$ 316,891.91</td></tr> <tr><td>Highway &amp; Streets</td><td style="text-align: right;">\$ 305,035.83</td></tr> <tr><td>Bridges</td><td style="text-align: right;">\$ 35,000.00</td></tr> <tr><td>Street Lighting</td><td style="text-align: right;">\$ 36,742.95</td></tr> <tr><td>Sanitation Administration</td><td style="text-align: right;">\$ 85,227.19</td></tr> <tr><td>Solid Waste Disposal</td><td style="text-align: right;">\$ 39,256.26</td></tr> <tr><td>Animal Control</td><td style="text-align: right;">\$ 8,611.11</td></tr> <tr><td>Health Agencies &amp; Hospitals</td><td style="text-align: right;">\$ 25,382.00</td></tr> <tr><td>Welfare Administration</td><td style="text-align: right;">\$ 14,274.75</td></tr> <tr><td>Intergovernment Welfare Payments</td><td style="text-align: right;">\$ 4,000.00</td></tr> <tr><td>Welfare Payments</td><td style="text-align: right;">\$ 65,447.55</td></tr> <tr><td>Parks &amp; Recreation</td><td style="text-align: right;">\$ 116,524.08</td></tr> <tr><td>Library</td><td style="text-align: right;">\$ 210,783.40</td></tr> <tr><td>Patriotic Purposes</td><td style="text-align: right;">\$ 1,193.95</td></tr> <tr><td>Other Culture &amp; Recreation</td><td style="text-align: right;">\$ 28,900.00</td></tr> <tr><td>Economic Development</td><td style="text-align: right;">\$ 20,550.60</td></tr> <tr><td>Conservation Commission</td><td style="text-align: right;">\$ 1,115.65</td></tr> <tr><td>Principal-Long Term Bond and Notes</td><td style="text-align: right;">\$ 192,042.06</td></tr> <tr><td>Interest- Long Term Bonds and Notes</td><td style="text-align: right;">\$ 50,373.45</td></tr> <tr><td>Capital Outlay Machinery, Veh &amp; Equip</td><td style="text-align: right;">\$ 1,252,594.31</td></tr> <tr><td>Trans to Capitol Reserve</td><td style="text-align: right;">\$ 766,491.00</td></tr> <tr><td>Taxes Paid to County</td><td style="text-align: right;">\$ 963,180.00</td></tr> <tr><td>Taxes Paid to School Districts</td><td style="text-align: right;">\$ 3,604,600.83</td></tr> <tr><td>2005 Encumbrance</td><td style="text-align: right;">\$ 154,073.27</td></tr> <tr><td>2005 Tax Lien</td><td style="text-align: right;">\$ 319,567.51</td></tr> <tr><td>Miscellaneous</td><td style="text-align: right;">\$ 3,781,429.98</td></tr> <tr><td style="border-top: 1px solid black;"></td><td style="text-align: right; border-top: 1px solid black;">\$ 14,779,109.93</td></tr> </table>	Executive	\$ 168,477.40	Election, Registration & Vital Statistics	\$ 90,810.17	Financial Administration	\$ 110,082.28	Revaluation of Property	\$ 19,930.65	Legal Expenses	\$ 46,987.43	Personnel Administration	\$ 647,995.14	Planning & Zoning	\$ 80,595.65	Insurance	\$ 42,444.00	Police Department	\$ 763,277.03	Ambulance	\$ 131,175.47	General Government Buildings	\$ 102,116.08	Fire Department	\$ 137,199.67	Emergency Management	\$ 2,943.55	Building Inspection	\$ 35,785.77	Administration Highway & Street	\$ 316,891.91	Highway & Streets	\$ 305,035.83	Bridges	\$ 35,000.00	Street Lighting	\$ 36,742.95	Sanitation Administration	\$ 85,227.19	Solid Waste Disposal	\$ 39,256.26	Animal Control	\$ 8,611.11	Health Agencies & Hospitals	\$ 25,382.00	Welfare Administration	\$ 14,274.75	Intergovernment Welfare Payments	\$ 4,000.00	Welfare Payments	\$ 65,447.55	Parks & Recreation	\$ 116,524.08	Library	\$ 210,783.40	Patriotic Purposes	\$ 1,193.95	Other Culture & Recreation	\$ 28,900.00	Economic Development	\$ 20,550.60	Conservation Commission	\$ 1,115.65	Principal-Long Term Bond and Notes	\$ 192,042.06	Interest- Long Term Bonds and Notes	\$ 50,373.45	Capital Outlay Machinery, Veh & Equip	\$ 1,252,594.31	Trans to Capitol Reserve	\$ 766,491.00	Taxes Paid to County	\$ 963,180.00	Taxes Paid to School Districts	\$ 3,604,600.83	2005 Encumbrance	\$ 154,073.27	2005 Tax Lien	\$ 319,567.51	Miscellaneous	\$ 3,781,429.98		\$ 14,779,109.93		<table border="0" style="width: 100%;"> <tr><td colspan="2"><b>Executive</b></td></tr> <tr><td>Board of Selectmen</td><td style="text-align: right;">\$ 10,600.92</td></tr> <tr><td>Town Training</td><td style="text-align: right;">\$ 1,555.76</td></tr> <tr><td>Town Hall Telephone</td><td style="text-align: right;">\$ 4,312.60</td></tr> <tr><td>Town Printing</td><td style="text-align: right;">\$ 6,586.35</td></tr> <tr><td>Administration Dues</td><td style="text-align: right;">\$ 4,306.43</td></tr> <tr><td>Advertising</td><td style="text-align: right;">\$ 3,124.65</td></tr> <tr><td>Town Office Supplies</td><td style="text-align: right;">\$ 5,141.79</td></tr> <tr><td>RSA'S</td><td style="text-align: right;">\$ 968.60</td></tr> <tr><td>Administration Maintenance Agreements</td><td style="text-align: right;">\$ 30,529.79</td></tr> <tr><td>Town Office Equipment</td><td style="text-align: right;">\$ 4,586.26</td></tr> <tr><td>Town Administrator's Salary</td><td style="text-align: right;">\$ 50,634.15</td></tr> <tr><td>Moderator and Town Meeting</td><td style="text-align: right;">\$ 400.00</td></tr> <tr><td>Printing Ballots and Forms</td><td style="text-align: right;">\$ 2,999.80</td></tr> <tr><td>Election Meals</td><td style="text-align: right;">\$ 841.96</td></tr> <tr><td>Registry-Recording</td><td style="text-align: right;">\$ 1,004.07</td></tr> <tr><td>Selectmen's Secretary</td><td style="text-align: right;">\$ 28,132.13</td></tr> <tr><td>Meeting Minutes Secretary</td><td style="text-align: right;">\$ 3,307.85</td></tr> <tr><td>Town Mileage</td><td style="text-align: right;">\$ 722.67</td></tr> <tr><td>Town Hall Postage</td><td style="text-align: right;">\$ 8,721.62</td></tr> <tr><td style="border-top: 1px solid black;"><b>Total</b></td><td style="text-align: right; 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Building Inspection	\$ 35,785.77																																																																																																																																																																	
Administration Highway & Street	\$ 316,891.91																																																																																																																																																																	
Highway & Streets	\$ 305,035.83																																																																																																																																																																	
Bridges	\$ 35,000.00																																																																																																																																																																	
Street Lighting	\$ 36,742.95																																																																																																																																																																	
Sanitation Administration	\$ 85,227.19																																																																																																																																																																	
Solid Waste Disposal	\$ 39,256.26																																																																																																																																																																	
Animal Control	\$ 8,611.11																																																																																																																																																																	
Health Agencies & Hospitals	\$ 25,382.00																																																																																																																																																																	
Welfare Administration	\$ 14,274.75																																																																																																																																																																	
Intergovernment Welfare Payments	\$ 4,000.00																																																																																																																																																																	
Welfare Payments	\$ 65,447.55																																																																																																																																																																	
Parks & Recreation	\$ 116,524.08																																																																																																																																																																	
Library	\$ 210,783.40																																																																																																																																																																	
Patriotic Purposes	\$ 1,193.95																																																																																																																																																																	
Other Culture & Recreation	\$ 28,900.00																																																																																																																																																																	
Economic Development	\$ 20,550.60																																																																																																																																																																	
Conservation Commission	\$ 1,115.65																																																																																																																																																																	
Principal-Long Term Bond and Notes	\$ 192,042.06																																																																																																																																																																	
Interest- Long Term Bonds and Notes	\$ 50,373.45																																																																																																																																																																	
Capital Outlay Machinery, Veh & Equip	\$ 1,252,594.31																																																																																																																																																																	
Trans to Capitol Reserve	\$ 766,491.00																																																																																																																																																																	
Taxes Paid to County	\$ 963,180.00																																																																																																																																																																	
Taxes Paid to School Districts	\$ 3,604,600.83																																																																																																																																																																	
2005 Encumbrance	\$ 154,073.27																																																																																																																																																																	
2005 Tax Lien	\$ 319,567.51																																																																																																																																																																	
Miscellaneous	\$ 3,781,429.98																																																																																																																																																																	
	\$ 14,779,109.93																																																																																																																																																																	
<b>Executive</b>																																																																																																																																																																		
Board of Selectmen	\$ 10,600.92																																																																																																																																																																	
Town Training	\$ 1,555.76																																																																																																																																																																	
Town Hall Telephone	\$ 4,312.60																																																																																																																																																																	
Town Printing	\$ 6,586.35																																																																																																																																																																	
Administration Dues	\$ 4,306.43																																																																																																																																																																	
Advertising	\$ 3,124.65																																																																																																																																																																	
Town Office Supplies	\$ 5,141.79																																																																																																																																																																	
RSA'S	\$ 968.60																																																																																																																																																																	
Administration Maintenance Agreements	\$ 30,529.79																																																																																																																																																																	
Town Office Equipment	\$ 4,586.26																																																																																																																																																																	
Town Administrator's Salary	\$ 50,634.15																																																																																																																																																																	
Moderator and Town Meeting	\$ 400.00																																																																																																																																																																	
Printing Ballots and Forms	\$ 2,999.80																																																																																																																																																																	
Election Meals	\$ 841.96																																																																																																																																																																	
Registry-Recording	\$ 1,004.07																																																																																																																																																																	
Selectmen's Secretary	\$ 28,132.13																																																																																																																																																																	
Meeting Minutes Secretary	\$ 3,307.85																																																																																																																																																																	
Town Mileage	\$ 722.67																																																																																																																																																																	
Town Hall Postage	\$ 8,721.62																																																																																																																																																																	
<b>Total</b>	<b>\$ 168,477.40</b>																																																																																																																																																																	
<b>Election, Registration &amp; Vital Statistics</b>																																																																																																																																																																		
Deputy Town Clerk	\$ 31,129.67																																																																																																																																																																	
Town Clerk	\$ 53,716.82																																																																																																																																																																	
Bad Check Fines and Bank Charges	\$ 129.50																																																																																																																																																																	
TC/TC Training & Conventions	\$ 1,249.70																																																																																																																																																																	
Repair/Rebind Old Records	\$ 2,017.39																																																																																																																																																																	
Ballots Clerks	\$ 832.00																																																																																																																																																																	
Supervisors of Checklist	\$ 1,735.09																																																																																																																																																																	
<b>TOTAL</b>	<b>\$ 90,810.17</b>																																																																																																																																																																	
<b>Financial Administration</b>																																																																																																																																																																		
Finance Administrator	\$ 37,524.82																																																																																																																																																																	
Auditor	\$ 8,000.00																																																																																																																																																																	
Assessing Clerk	\$ 44,638.81																																																																																																																																																																	
Tax Map Update	\$ 2,300.20																																																																																																																																																																	
Registry-Research	\$ 1,992.00																																																																																																																																																																	
Treasurer	\$ 1,500.33																																																																																																																																																																	
Clerk-Town Clerk/Tax Collector	\$ 14,126.12																																																																																																																																																																	
<b>Total</b>	<b>\$ 110,082.28</b>																																																																																																																																																																	

## 2006 Summary of Payments

<b>Revaluation of Property</b>		<b>Insurance</b>	
Cross Country Appraisal	\$ 19,930.65	Property and Liability Insurance	\$ 42,444.00
 		<b>Police Department</b>	
<b>Legal Expenses</b>		Police Salaries & Wages	\$ 552,483.00
Legal Services	\$ 46,987.43	Crossing Guard	\$ 10,587.00
 		Police Department Overtime	\$ 32,288.23
<b>Personnel Administration</b>		Holiday Pay	\$ 21,027.82
Staff Physicals	\$ 252.00	School Resource Officer	\$ 3,985.75
Personnel Liabilities	\$ 24,562.47	Training	\$ 3,628.51
Health Insurance	\$ 359,305.79	Mileage	\$ 1,725.89
Life, Short and Long Term Disability	\$ 18,626.39	Telephone	\$ 16,997.08
FICA/Town Contribution	\$ 74,010.99	Dispatching & Prosecution	\$ 36,723.65
Medicare	\$ 25,004.25	Uniforms	\$ 13,891.48
ICMA Retirement Corp.	\$ 33,823.82	Radio Maintenance	\$ 3,177.53
Unemployment Compensation	\$ 3,065.00	Office Supplies	\$ 6,731.58
Worker's Compensation	\$ 47,402.30	Gasoline	\$ 6,674.44
NH Retirement ( Police)	\$ 58,760.92	06 Encumbrance Gas	\$ 11,002.56
NH Retirement ( Fire)	\$ 3,181.21	Tires	\$ 1,693.03
<b>TOTAL</b>	<b>\$ 647,995.14</b>	Cruiser Maintenance	\$ 9,272.83
 		Police Supplies	\$ 5,269.82
<b>Planning &amp; Zoning</b>		New Equipment	\$ 4,128.68
Planner	\$ 50,852.64	Police Donations	
Travel/Training	\$ 999.98	Investigations	\$ 4,446.45
Master Plan & Planning Cons.	\$ 15,100.00	Equipment Maintenance	\$ 440.82
Telephone	\$ 1,467.81	Police Misc. Expenses	\$ 16,100.88
Strafford Regional Planning	\$ 5,944.86	<b>TOTAL</b>	<b>\$ 762,277.03</b>
Memberships	\$ 377.50	 	
Printing & Ads	\$ 3,069.70	<b>Ambulance</b>	
Office Supplies	\$ 892.84	EMS/Fire Chief	\$ 10,153.88
Boards Postage	\$ 1,745.36	Per Diem EMS Coverage	\$ 68,423.00
Subscriptions	\$ 69.00	Ambulance Corps Pay	\$ 17,230.15
Audio/Visual Equipment	\$ 75.96	Ambulance Dispatch	\$ 3,046.00
Enforcement Funds	\$ -	Billing Services	\$ 7,567.64
<b>TOTAL</b>	<b>\$ 80,595.65</b>	Training	\$ 4,267.00
		Heating Oil	\$ 2,379.00
		Radio Repairs	\$ 846.43
		Chemicals and Diesel Fuel	\$ 2,439.90
		06 Encumbrance Gas	\$ 560.10
		Vehicle Maintenance	\$ 660.15
		Medical Supplies	\$ 4,814.03
		New Equipment	\$ 8,788.19
		<b>TOTAL</b>	<b>\$ 131,175.47</b>



## 2006 Summary of Payments

<b>General Government Buildings</b>		<b>Building Inspection</b>	
Maintenance Tech.	\$ 58,695.21	Secretary	\$ 34,591.20
Electricity	\$ 14,006.99	Telephone	\$ -
Fuel Oil, Town Hall-Court Room Bldgs.	\$ 19,983.60	Dues	\$ 135.00
Water/ Sewer	\$ 193.20	Supplies	\$ 710.77
Repairs/Maintenance	\$ 5,598.95	Replace Equipment	\$ -
Supplies	\$ 3,638.13	Supplies	\$ 348.80
<b>TOTAL</b>	<b>\$ 102,116.08</b>	Mileage	\$ 348.80
		<b>TOTAL</b>	<b>\$ 36,134.57</b>
<b>Fire Department</b>		<b>Administration Highway &amp; Street</b>	
EMS/ Fire Chief	\$ 12,000.04	Highway Personnel	\$ 260,998.12
Per Diem Day Coverage-Fire	\$ 16,356.00	Overtime	\$ 16,658.45
Physicals	\$ 640.00	Training	\$ 818.90
Mileage	\$ 351.31	Telephone	\$ 1,561.16
Telephone	\$ 4,134.07	Electricity	\$ 5,016.97
Software	\$ 394.77	Water	\$ 147.00
Office Supplies	\$ 90.24	Uniforms	\$ 6,472.91
Payroll	\$ 34,041.05	Rental Highway Equipment	\$ 20,218.40
Training	\$ 6,001.91		
Chemicals	\$ 185.60	Building Repair	\$ 4,237.54
Equipment Expense	\$ 17,227.10	2006 Encumbrance Building Repair	\$ 762.46
Forestry Equipment	\$ 615.01	<b>Total</b>	<b>\$ 316,891.91</b>
Fire Prevention	\$ 1,554.42		
Dispatch	\$ 3,046.00	<b>Highway &amp; Streets</b>	
Radio Repairs	\$ 1,482.02	Rebuild/Repave/Repair Roads	\$ 46,062.07
Repair Air Packs	\$ 410.80	Paving	\$ 3,972.97
Truck Expense	\$ 13,358.06	Crushed Gravel	\$ 16,639.95
Alarm Systems	\$ 1,521.66	06 Encumbrance--Crushed Gravel	\$ 4,960.05
Electricity	\$ 7,406.81	Contract Sweeping	\$ 7,961.50
Fuel Oil	\$ 10,208.98	06 Encumbrance-Contract Sweeping	\$ 4,038.50
Water/Sewer	\$ 93.40	Care of Trees	\$ 5,100.00
Maintain Building	\$ 6,080.42	Painting of Lines	\$ 7,101.05
<b>TOTAL</b>	<b>\$ 137,199.67</b>	Radio Repairs	\$ 30.00
		Rental Mower	\$ 3,077.00
<b>Emergency Management</b>		Gasoline	\$ 496.50
Civil Defense	\$ 2,943.55	06 Encumbrance Gasoline	\$ 7,003.50
River Maintenance	\$ -	Diesel	\$ 54,220.00
Forest Fire Protection	\$ -	Tires	\$ 8,198.31
<b>TOTAL</b>	<b>\$ 2,943.55</b>	Cleaning Supplies	\$ 663.87
		Parts and Repairs	\$ 39,874.82
		Repaint Trucks	0.00
		Engine Oil	\$ 3,687.24

## 2006 Summary of Payments

<b>Cont'd Highway</b>			
Miscellaneous	\$ 4,433.85	<b>Welfare Administration</b>	
New Equipment	\$ 4,935.31	Welfare Director	\$ 14,274.75
Traffic Signs	\$ 2,234.69		
Cleaning Catch Basins	\$ 9,000.00	<b>Intergovernment Welfare Payments</b>	
Culverts & Catch Basins	\$ 7,535.00	Strafford County CAPP	\$ 4,000.00
Salt	\$ 45,902.61		
06 Encumbrance-Salt	\$ 14,097.39	<b>Welfare</b>	
Cutting Edges	\$ 3,809.65	Welfare-Medical	\$ 4,516.59
<b>TOTAL</b>	<b>\$ 305,035.83</b>	Welfare- Rents Etc.	\$ 60,930.96
		<b>TOTAL</b>	<b>\$ 65,447.55</b>
<b>Bridges &amp; Railings</b>	\$ 11,900.00		
06 Encumbrance-Bridges	\$ 23,100.00	<b>Parks &amp; Recreation</b>	
<b>TOTAL</b>	<b>\$ 35,000.00</b>	Recreation Payroll	\$ 92,653.61
		Training	\$ 5,625.62
<b>Street Lighting</b>	<b>\$ 36,742.95</b>	Telephone	\$ 2,177.75
		Supplies	\$ 2,811.15
<b>Sanitation Administration</b>	<b>\$ 85,227.19</b>	Gasoline	\$ 771.39
		06 Encumbrance-Gasoline	\$ 1,428.61
<b>Solid Waste Disposal</b>		Equipment	\$ 3,055.95
Pest Control	\$ 220.00	Parks and Recreation Grant	\$ 3,000.00
Tire Removal	\$ 5,037.95	Maintain Parks	\$ 5,000.00
Landfill Electricity	\$ 1,462.64	<b>TOTAL</b>	<b>\$ 116,524.08</b>
Building Maintenance	\$ 1,183.34		
Stickers	\$ 370.00	<b>Farmington Library</b>	<b>\$ 210,783.40</b>
Diesel	\$ 13,555.00		
Repairs and Maintenance	\$ 7,554.83	<b>Patriotic Purposes</b>	<b>\$ 1,193.95</b>
Port-O-Let	\$ 994.64		
Landfill Recycling	\$ 2,265.71	<b>Other Culture &amp; Recreation</b>	
Regional Solid Waste	\$ 663.65	Hay Day	\$ 4,500.00
Lagoon Closure	\$ 5,948.50	Summer Program	\$ 6,000.00
<b>Total</b>	<b>\$ 39,036.26</b>	Special Events	\$ 2,500.00
		Boy's & Girls Club	\$ 900.00
<b>Animal Control</b>		Preservation Guild	\$ 15,000.00
Animal Control Personnel	\$ 2,745.00	<b>Total</b>	<b>\$ 28,900.00</b>
Animal Control Training	\$ 199.38		
Mileage	\$ 273.73	<b>Conservation Commission</b>	
Sheltering Animals	\$ 5,393.00	Secretary	\$ 40.00
<b>TOTAL</b>	<b>\$ 8,611.11</b>	Conservation Commission	\$ 1,075.65
		<b>TOTAL</b>	<b>\$ 1,115.65</b>
<b>Health Agencies</b>			
Rural District Health	\$ 12,800.00		
Homemakers	\$ 4,090.00		
Greater Wakefield Res. Center	\$ 1,500.00		
American Red Cross	\$ 500.00		
NSC-JCDP/Chances	\$ 5,000.00		
Sexual Assault Services	\$ 1,492.00		

## 2006 Summary of Payments

<b>TOTAL</b>	\$	<b>25,382.00</b>		
<b>Economic Development</b>			<b>Taxes Paid to County</b>	
Economic Development Expenses	\$	4,733.60	Strafford County Commissioners	\$ 963,180.00
Coast Bus Operation	\$	15,817.00		
<b>TOTAL</b>	<b>\$</b>	<b>20,550.60</b>		
<b>Principal-Long Term Bonds &amp; Notes</b>			<b>Taxes Paid to School District</b>	
Lease Purchases	\$	46,517.62	SAU 61	\$ 3,604,600.83
Principal	\$	145,524.44		
<b>TOTAL</b>	<b>\$</b>	<b>192,042.06</b>		
<b>Interest-Long Term Bonds &amp; Notes</b>			<b>2005 Encumbrances</b>	
Tax Anticipations Note Interest	\$	-	Natural Resource Inventory	0.00
Interest	\$	50,373.45	Revaluation	
<b>Total</b>	<b>\$</b>	<b>50,373.45</b>	Encumbrance to 2007	\$ 29,361.24
<b>Capitol Outlay-Machinery, Veh, Equip</b>			Survey	\$ 1,742.00
Revaluation	\$	49,975.29	Care of Trees	\$ 2,000.00
06 Encumbrance	\$	3,709.31	Landfill Repairs	\$ 3,304.03
2006 Flooding	\$	204,752.97	Ambulance	\$ 77,786.00
2006 Encumbrance-Flooding	\$	54,702.74	Library	\$ 35,000.00
DPW 10 Wheeler (06)	\$	161,966.00	Backhoe Payment	\$ 4,880.00
Conservation Comm. Purchase of Land	\$	170,000.00	<b>Total</b>	<b>\$ 154,073.27</b>
DPW Pick Up Truck	\$	32,000.00		
Highway Garage	\$	335,766.21	<b>2005 Tax Lien</b>	
2006 Encumbrance-Highway Garage	\$	22,611.79	Town of Farmington	\$ 319,567.51
2006 Road Improvements	\$	19,576.44		
2006 Encumbrance-Roads	\$	88,423.56	<b>Miscellaneous</b>	
2006 Encumbrance-Generator	\$	10,825.00	Bank of NH-Money Market	\$ 3,600,000.00
2006 Encumbrance-Town Hall Renov.	\$	98,285.00	Prosecution Services Various Towns	\$ 35,584.96
Grant Match/Fire Department	\$	-	Sidewalks, Main Street, Central Street	\$ 41,250.00
<b>TOTAL</b>	<b>\$</b>	<b>1,252,594.31</b>	Preservation Guild 2005-2006	\$ 3,136.52
<b>Trans to the Capital Reserve Fund</b>			Cobra Retirees & Employees	\$ 28,212.25
Public Facilities	\$	7,500.00	Police Department Bicycle Account	\$ 548.68
Fire Truck Equipment	\$	127,507.00	Insurance Claims Checks	\$ 14,626.60
Recreation Equipment	\$	8,000.00	State of NH Dog Licenses	\$ 726.50
Road Improvements	\$	75,000.00	State of NH Certified's	\$ 2,271.00
Public Safety Building	\$	118,304.00	State of NH Marriage Licenses	\$ 1,822.00
Technology	\$	11,105.00	State of NH Population Control Fees	\$ 2,688.00
Fire Truck Replenishment	\$	318,719.00	Overlay	\$ 18,162.41
Highway Equipment	\$	72,356.00	Overpayment Taxes	\$ 32,401.06
Ambulance	\$	28,000.00	<b>TOTAL</b>	<b>\$ 3,781,429.98</b>
<b>TOTAL</b>	<b>\$</b>	<b>766,491.00</b>		

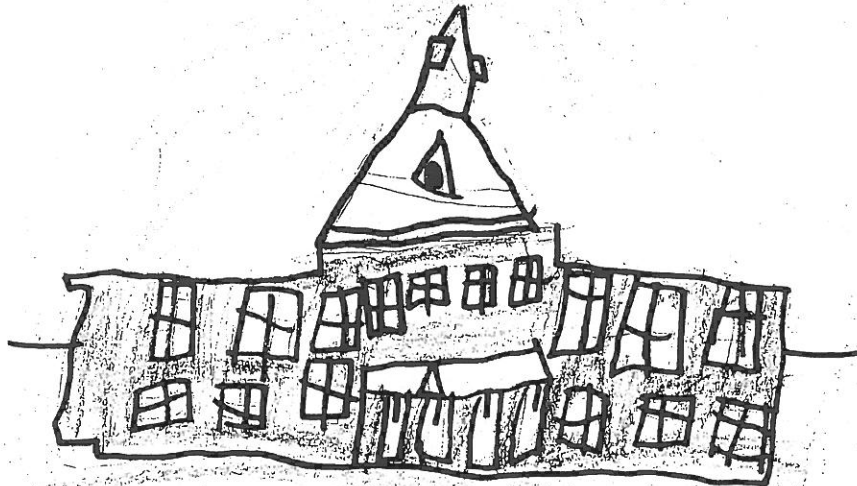
**TAX COLLECTOR'S REPORT**  
**Town of Farmington**  
**Summary of Tax Accts.**  
**Fiscal Year Ending 12/31/2006**

	Debits		
	Levies of:		
	2006	2005	
<b>Uncollected Beginning of Year:</b>			
Property Taxes		\$861,799.90	#3110
Yield Taxes		\$3,330.37	#3185
Land Use Change Tax		\$4,668.00	#3120
Excavated Materials Tax			#3187
<b>Taxes Committed this Year:</b>			
Property Taxes	\$7,724,755.00		#3110
Yield Taxes	\$14,538.03		#3185
Land Use Change Taxes	\$37,360.00		#3120
Excavated Materials	\$3,247.08		#3187
<b>Overpayments Refunded:</b>			
a/c Property Taxes	\$32,401.06	\$791.25	#3110
Interest Collected on Delinquents	\$8,999.54	\$67,335.74	#3190
<b>TOTAL DEBITS</b>	<b>\$7,821,300.71</b>	<b>\$937,925.26</b>	
			Credits
<b>Remitted to Treasurer During Yr:</b>			
Property Taxes	\$6,792,721.01	\$861,793.15	
Yield Taxes	\$13,338.30	\$3,330.37	
Land Use Change Taxes	\$22,698.00	\$4,668.00	
Excavated Materials	\$2,220.86		
Interest on Taxes	\$8,999.54	\$67,335.74	
<b>Deeded During Year</b>			
<b>Abatements Made:</b>			
Property Taxes	\$2,897.00	\$798.00	
Yield Taxes			
<b>Uncollected End of Fiscal Year:</b>			#1080
Property Taxes	\$961,538.05		
Yield Taxes	\$1,199.73		
Land Use Change Taxes	\$14,662.00		
Excavated Materials	\$1,026.22		
<b>TOTAL CREDITS</b>	<b>\$7,821,300.71</b>	<b>\$937,925.26</b>	

**TAX SALE/TAX LIEN ACCOUNTS**  
**Town of Farmington**  
**Fiscal Year Ending 12/31/2006**

	Debits		
	Tax Sale/Lien on Account of 2005	Levies of 2004	2003-Prior
Balance of Unredeemed Taxes Beginning of Fiscal Year		\$171,344.43	\$157,663.44
Liens Executed during Fiscal Yr. Interest & Cost Collected After Lien Execution	\$319,567.51	\$15,645.75	\$36,519.78
<b>TOTAL DEBITS</b>	<b>\$323,255.92</b>	<b>\$186,990.18</b>	<b>\$194,183.22</b>
	Credits		
Remittances to Treasurer during Fiscal Year Redemption Deeded During Year Abatements During Year	\$67,457.41	\$85,336.24	\$71,192.65
Interest & Costs after Lien #3190	\$3,688.41	\$3,415.74	\$20,935.17
Unredeemed Taxes End of Year #1110	\$252,110.10	\$82,592.45	\$65,535.62
<b>TOTAL CREDITS</b>	<b>\$323,255.92</b>	<b>\$186,990.18</b>	<b>\$194,183.22</b>

TAX COLLECTOR'S SIGNATURE Kathy L. Jenner DATE 2/1/07



**Department of Revenue Administration  
Municipal Services Division  
2006 Tax Rate Calculation**

<b>TOWN/CITY: FARMINGTON</b>			
Gross Appropriations		6,836,761	
Less: Revenues		4,121,327	
Less: Shared Revenues		38,308	
Add: Overlay		47,905	
War Service Credits		220,000	
Net Town Appropriation		2,945,031	
Special Adjustment		0	
Approved Town/City Tax Effort			<b>2,945,031</b>
<b>TOWN RATE 6.32</b>			

<b>SCHOOL PORTION</b>			
Net Local School Budget (Gross Approp.-Revenue)		9,700,598	
Regional School Apportionment		0	
Less: Equitable Education Grant		-5,663,151	
State Education Taxes		(1,074,058)	
Approved School(s) Tax Effort			<b>2,963,389</b>
<b>LOCAL SCHOOL RATE 6.35</b>			

<b>STATE EDUCATION TAXES</b>			
Equalized Valuation (no utilities) x		\$2.52	
	427,060,844		1,074,058
Divide by Local Assessed Valuation (no utilities)			
	460,772,400		
Excess State Education Taxes to be Remitted to State			
Pay to State		0	
<b>STATE SCHOOL RATE 2.33</b>			

<b>COUNTY PORTION</b>			
Dur to County		963,180	
Less: Shared Revenues		(7,531)	
Approved County Tax Effort			<b>955,649</b>
<b>COUNTY RATE 2.05</b>			

**TOTAL RATE 17.05**

Total Property Taxes Assessed			7,938,127
Less: War Service Credits			(220,000)
Add: Village District Commitment(s)			0
<b>TOTAL PROPERTY TAX COMMITMENT</b>			<b>7,718,127</b>
<b>PROOF OF RATE</b>			
<b>Net Assessed Valuation</b>		<b>Tax Rate</b>	<b>Assessment</b>
State Education Tax (no utilities)	460,772,400	2.33	1,074,058
All Other Taxes	466,340,230	14.72	6,864,069
			<b>7,938,127</b>

**Town Clerk Report  
Town of Farmington  
Year Ending 12/31/06**

2 911 Numbers	\$9.57
4 A/R Police Grant	\$14,320.36
1 AFLAC	\$179.49
10 Bad Check Fines	\$300.00
57 Building Permits	\$41,418.24
163 Certified Copies - Town	\$1,230.00
163 Certified Copies - State	\$2,282.00
23 Court Fines	\$7,248.34
1 Current Use Applications	\$32.00
11 Dog Fines	\$625.00
1125 Dog License Fees - Town	\$4,973.50
1114 Dog License Fees - State	\$557.00
1025 Dog License Overpopulation Fees	\$2,050.00
1 Donations - Town	\$430.00
16 Election Filings	\$20.00
1 FCTV Donations	\$300.00
1 Federal Forest	\$347.95
4 FEMA	\$259,455.71
30 Fire & Ambulance Income	\$119,780.55
1 Fish & Game	\$70,000.00
16 Fundraiser Donations	\$20,662.59
4 Highway Subsidy	\$135,644.21
2 Land Recording Fees	\$48.00
67 Landfill Charges	\$37,443.52
45 Marriage License to State	\$1,672.00
45 Marriage Licenses to Town	\$308.00
205 Miscellaneous	\$852.49
6949 Municipal Agent Fee	\$17,372.50
9037 Motor Vehicle Fees - Town	\$904,205.44
67 Notary Fees	\$525.00
15 Oil Burner Permits	\$600.00
6 Parking Tickets	\$160.00
2 Payment in Lieu of Taxes	\$1,306.00
92 Photo Copies	\$2,549.98
12 Pistol Permits	\$690.00
18 Planning Board	\$8,844.44
2 Police Dept. Trailer Grant	\$7,601.54
1 Police Dept. Dog Account	\$200.00
12 Police Reports	\$1,985.23
6 Prosecution Fund	\$35,500.00
1 Reimbursement - Clarifier Town	\$4,630.50
31 Reimbursement - Cobra	\$25,564.96
2 Reimbursement - Code Enforcement	\$91.00
8 Reimbursement - Court Time	\$4,428.73

**Town Clerk Report  
Town of Farmington  
Year Ending 12/31/06**

2 Reimbursement - Fire Dept.	\$716.00
8 Reimbursement - Highway	\$7,627.33
4 Reimbursement - Insurance Line	\$13,602.22
1 Reimbursement - IRS	\$219.58
1 Reimbursement - Police	\$84.96
39 Reimbursement - Welfare Dept.	\$5,412.58
41 Reimbursement - Workers Comp.	\$28,775.30
1 Rooms & Meals Tax	\$259,698.59
1 Rte 11/153 Refund	\$3,068.00
1 Safety Grant	\$746.80
6 Sale of Town Property	\$1,382.25
2 Shared Revenue	\$80,672.00
17 Short Term Disability Reimbursement	\$9,835.42
1806 Town Title Fees	\$3,612.00
13 UCC Filings	\$2,220.00
6 Various Licenses	\$875.00
1 Well #6 Town Reimbursement	\$5,690.58
4 Wetlands Permit Applications	\$48.45
3 Withdrawal Capital Reserve	\$893,764.80
8 Zoning Board of Adjustment	\$2,461.20
<b>TOTAL</b>	<b>\$3,058,958.90</b>

**RECREATION DEPT**

23 After School Program	\$36,792.47
7 Camps	\$1,122.00
5 Family Fun Night	\$1,125.00
11 Hay Day Program	\$4,785.90
10 Junior High Summer Trips	\$4,069.00
2 Miscellaneous	\$117.00
4 Pee Wee Cheering	\$352.00
22 Senior Programs	\$8,492.00
17 Summer Camp	\$71,387.85
13 Toddler Program	\$745.00
11 Various Programs	\$1,924.00
<b>TOTAL</b>	<b>\$130,912.22</b>

**SRF FUNDS**

57 Building Inspection Fees	\$41,418.10
2 Cable Franchise Fee	\$35,303.92
19 Fire Inspection Fees	\$1,025.00
110 Pay Per Bag	\$124,437.20
40 Police Cruiser Revenue	\$5,970.00
56 Police Detail Payroll	\$25,475.80
3 SAU Lease Payment	\$38,070.46
5 Septage Permits	\$1,762.50
<b>TOTAL</b>	<b>\$273,462.98</b>



**Town Clerk Report  
Town of Farmington  
Year Ending 12/31/06**

**SEWER DEPT MISCELLANEOUS**

1 Reimbursement - Clarifier	\$4,630.50
11 Reimbursemet to Sewer Department	\$164.19
<b>TOTAL</b>	<b>\$4,794.69</b>

**WATER DEPT MISCELLANEOUS**

1 Well 6 Water Reimbursement	\$5,690.58
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**STATE MOTOR VEHICLE REVENUE**

6941 State Registration Fees	\$258,593.21
701 State Title Fees	\$17,525.00
<b>TOTAL</b>	<b>\$276,118.21</b>

**HARDSHIP LIEN**

11 Principal	\$2,102.96
11 Interest	\$317.04
	<b>\$2,420.00</b>

**TOTAL TOWN CLERK REVENUE    \$3,752,357.58**



*Caitlin Marquis*

**2006 Treasurer's Report  
General Fund**

<b>Balance Forward January 1, 2006</b>	<b>\$ 364,359.51</b>
Total Town Receipts and Transfers	\$ 16,426,758.05
Total Selectmen Manifests	\$ (15,757,962.93)
<b>Balance December 31, 2006</b>	<b>\$ 1,033,154.63</b>
<b>TD/BankNorth Money Market</b>	
Beginning Balance	\$ 2,189,491.38
Transfer from NOW	\$ 3,600,000.00
Interest 2006	\$ 46,134.17
Transfer to Town NOW	\$ (4,050,000.00)
<b>Balance December 31, 2006</b>	<b>\$ 1,785,625.55</b>
<b>Cardinal &amp; Glidden</b>	
Beginning Balance	\$ 750.36
Interest	\$ 1.88
<b>Balance December 31, 2006</b>	<b>\$ 752.24</b>
<b>Lone Star Sidewalk</b>	
Beginning Balance	\$ 3,003.25
Interest 2006	\$ 7.51
<b>Balance December 31, 2006</b>	<b>\$ 3,010.76</b>
<b>Holy Rosary Credit Union</b>	
Beginning Balance	\$ 750.36
Interest	\$ 1.88
<b>Balance December 31, 2006</b>	<b>\$ 752.24</b>
<b>RSA Development</b>	
Beginning Balance	\$ 22,094.10
Interest	\$ 55.30
<b>Balance December 31, 2006</b>	<b>\$ 22,149.40</b>
<b>Cherub Estates</b>	
Beginning Balance	\$ 43,004.42
Interest 2006	\$ 107.63
<b>Balance December 31, 2006</b>	<b>\$ 43,112.05</b>

Respectfully submitted,  
Kristi Marquis, Town Treasurer

**2006 Treasurer's Report  
General Fund**

<b>Landfill Closure CD</b>	
Beginning Balance	\$ 1,121,394.93
Interest	\$ 50,583.93
Transfer from Pay Per Bag Account	\$ 40,000.00
<b>Balance December 31, 2006</b>	<b>\$ 1,211,978.86</b>
<b>Drug Restitution Savings</b>	
Beginning Balance	\$ 357.61
Interest	\$ 0.74
<b>Balance December 31, 2006</b>	<b>\$ 358.35</b>
<b>NHPDIP-CDBG Fund</b>	
Beginning Balance	\$ -
Transfer from Fund 7	\$ 3,136.52
Transfer to Town NOW( Preservation Guild)	\$ (3,136.52)
<b>Balance December 31, 2006</b>	<b>0</b>
<b>NHPDIP-Bond Account</b>	
Beginning Balance	\$ 103,899.79
Interest	\$ 5,965.48
Transfer from Trustees of Trust Funds	\$ 20,000.00
Transfer to Town Now	\$ (12,731.25)
<b>Balance December 31, 2006</b>	<b>\$ 117,134.02</b>
<b>NHPDIP-Conservation Commission</b>	
Beginning Balance	\$ 114,512.29
Interest	\$ 3,904.29
Current Use	\$ 26,199.00
Return of Deposit Dubois Property	\$ 5,000.00
Transfer for Purchase of Land	\$ (111,935.39)
Transfer to Conservation Comm. Cash	\$ (801.00)
<b>Balance December 31, 2006</b>	<b>\$ 36,879.19</b>
<b>NHPDIP-Bicentennial Account</b>	
Beginning Balance	\$ 733.57
Interest	\$ 34.33
<b>Balance December 31, 2006</b>	<b>\$ 767.90</b>

Respectfully submitted,  
Kristi Marquis, Town Treasurer

**2006 Treasurer's Report  
General Fund**

<b>Sarah Greenfield Checking</b>	
Beginning Balance	\$ 9,869.22
Interest	\$ 41.72
Transfer from Sarah Greenfield NHPDIP	\$ 10,000.00
Park Improvements	\$ (14,973.05)
Checking Account Fees	\$ (18.00)
Donation to Downtown Committee	\$ (100.00)
<b>Balance December 31, 2006</b>	<b>\$ 4,819.89</b>
<b>NHPDIP-Sarah Greenfield</b>	
Beginning Balance	\$ 76,549.44
Interest	\$ 3,339.78
Transfer to Sarah Greenfield Checking	\$ (10,000.00)
<b>Balance December 31, 2006</b>	<b>\$ 69,889.22</b>
<b>TD BankNorth-Wastewater Money Market</b>	
Beginning Balance	\$ 165,882.78
Interest 2006	\$ 7,225.10
<b>Balance December 31, 2006</b>	<b>\$ 173,107.88</b>
<b>TD BankNorth-Wastewater Capitol Reserve</b>	
Beginning Balance	\$ 145,580.57
Interest	\$ 7,058.16
Connection Fees	\$ 30,760.00
Transfer from Appropriations	\$ 14,000.00
Deposit in Transit	\$ 3,220.00
<b>Balance December 31, 2006</b>	<b>\$ 200,618.73</b>
<b>TD BankNorth-Water Money Market</b>	
Beginning Balance	\$ 133,652.35
Interest	\$ 5,821.29
<b>Balance December 31, 2006</b>	<b>\$ 139,473.64</b>
<b>TD BankNorth-Water Capitol Reserve</b>	
Beginning Balance	\$ 236,691.39
Interest	\$ 10,495.25
Transfer from Appropriation	\$ 7,500.00
Connection Fees	\$ 27,280.00
Transfer to NOW Checking	\$ (29,272.11)
<b>Balance December 31, 2006</b>	<b>\$ 252,694.53</b>

Respectfully submitted,  
Kristi Marquis, Town Treasurer

**REPORT OF THE TRUST FUNDS OF THE TOWN OF FARMINGTON NH ON DECEMBER 31, 2006**

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	Balance Beginning year	New funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	During Year Amount	Expended During Year	Balance End Year	Grand Total of Principal & Income
	<b>Nonexpendable Trusts</b>												
5/10/1934	Isabelle Billings	Town Poor	CD-TDBanknorth	22,882.12				22,882.12	7,171.85	1,250.50		8,422.35	31,304.47
4/17/1975	Samuel Burnham	Cemetery	CD-TDBanknorth	1,649.99				1,649.99	815.67	102.59		918.26	2,568.25
11/20/1975	Leon Hayes	Town Benefit	CD-TDBanknorth	118,776.20			20,000.00	98,776.20	2,976.47	4,234.18		7,210.65	105,986.85
11/20/1975	Leon Hayes (cash payout 2/9/06)	Town Benefit	300 Sh CVX	16,787.00			13,704.26	3,082.74	12,028.50	6,172.76		18,201.26	21,284.00
11/20/1975	Leon Hayes (cash payout mixed merger 2/9/06)	Town Benefit	CD-TDBanknorth	0.00	13,704.26			13,704.26	0.00	893.85		893.85	14,598.11
12/17/1979	Simpson-Cotton	Town Benefit	CD-TDBanknorth	20,517.69				20,517.69	1,515.35	916.76		2,432.31	22,950.00
8/8/1981	Nathaniel Horne	Cemetery	CD-TDBanknorth	767.52				767.52	1,987.83	114.62		2,102.55	2,870.07
12/21/1983	Helen McLaughlin	Needy Children	CD-TDBanknorth	15,000.00				15,000.00	432.88	642.14		1,075.03	16,075.03
12/21/1983	Joseph McLaughlin	Hospital Care	CD-TDBanknorth	15,000.00				15,000.00	9,821.80	1,032.79		10,854.39	25,854.39
9/1/1991	Thayer Tree Fund	Trees	CD-TDBanknorth	5,000.00				5,000.00	208.33	216.66		422.99	5,422.99
12/27/1991	James & Beulah Thayer	Town Clock	CD-TDBanknorth	4,000.00				4,000.00	718.97	196.36		915.33	4,915.33
1/27/1998	JE Thayer Fund	Town Benefit	CD-TDBanknorth	100,000.00				100,000.00	7,482.02	4,471.62		11,953.64	111,953.64
5/1/2003	Beulah L. Thayer Trust	Town Benefit	CD-TDBanknorth	25,000.00				25,000.00	1,566.79	1,105.40		2,672.19	27,672.19
				345,360.52	13,704.26	0.00	33,704.26	325,360.52	46,704.57	21,350.23	0.00	68,054.80	393,415.32
	<b>Capital Reserve Funds</b>												
10/28/2004	Highway Garage CRF	Garage	CD-TDBanknorth	164,000.00			164,000.00	164,000.00	4,987.10	4,948.41	4,987.00	4,948.51	4,948.51
12/17/1983	Highway Dept. Motorized Equipment	Equipment	CD-TDBanknorth	207,078.89	72,356.00		193,966.00	85,468.89	18,862.87	9,691.85		28,554.72	114,023.61
4/10/1997	Bandstand	Maintenance	CD-TDBanknorth	841.79				841.79	221.44	44.25		265.69	1,107.48
12/31/1987	Emergency Medical Motorized Equipment	Equipment	CD-TDBanknorth	88,285.30	28,000.00		81,146.00	35,138.30	5,704.35	1,583.15		7,287.50	42,426.80
12/31/2001	Future Technology	Technology	CD-TDBanknorth	14,676.73	11,105.00			25,781.73	600.55	848.22		1,448.77	27,230.50
12/30/1984	Public Buildings Maintenance Fund	Maintenance	CD-TDBanknorth	15,380.00	7,500.00			22,880.00	868.92	892.06		1,760.98	24,640.98
9/18/2008	Fire Motorized Equipment Fund	Equipment	CD-TDBanknorth	420,829.00			420,829.00	0.00	16,194.57	12,642.23	28,836.80	0.00	0.00
10/5/2006	Fire Vehicles & Equipment Fund(Art#30)	Vehicles & Equip	CD-TDBanknorth	0.00	446,226.00			446,226.00	0.00	5,967.71		5,967.71	452,193.71
6/1/2003	Public Safety Building Capital Reserve (A)	Building	CD-TDBanknorth	0.00	118,304.00			118,304.00	0.00	1,458.20		1,458.20	119,762.20
8/5/2006	Recreation Equipment Fund	Equipment	CD-TDBanknorth	0.00	8,000.00			8,000.00	751.46	235.56		987.02	8,987.02
10/20/2003	Road Improvement & Paving (Art#21)	Roads	CD-TDBanknorth	0.00	75,000.00			75,000.00	0.00	1,755.32		1,755.32	76,755.32
	Bridge & Road Design	Maintenance	CD-TDBanknorth	113,412.00				113,412.00	4,877.59	4,921.97		9,799.56	123,211.56
				1,024,503.71	766,491.00	0.00	859,941.00	931,053.71	53,068.85	44,988.93	33,823.80	64,233.98	995,287.89
	<b>Agencies</b>												
9/17/1958	Annie Thayer	Scholarship	CD-TDBanknorth	5,000.00				5,000.00	1,712.00			1,478.48	6,478.48
5/1/1993	Beulah Thayer	Scholarship	CD-TDBanknorth	27,835.10				27,835.10	5,741.25	1,355.93	500.00	6,097.18	33,932.28
12/4/1997	C & E Webster Fund	Scholarship	CD-TDBanknorth	85,688.69				85,688.69	22,751.89	4,512.32	1,000.00	27,264.21	112,952.90
1/27/1998	James Thayer	Scholarship	CD-TDBanknorth	46,411.95				46,411.95	147.83	1,833.52	1,981.35	0.00	45,893.30
				164,935.74	0.00		518.65	164,417.09	30,352.97	7,968.25	3,481.35	34,839.87	199,256.86
11/5/1984	FSD New Facility	High School	CD-TDBanknorth	0.00				0.00	173,894.83	7,235.58		181,130.41	181,130.41
6/1/1992	FSD Bus CRF	School Bus	CD-TDBanknorth	40,007.90				40,007.90	2,704.41	1,777.47		4,481.88	44,489.78
6/8/1993	FSD Buildings/Grounds CRF	Improvements	CD-TDBanknorth	175,000.00			30,000.00	145,000.00	37,932.69	8,093.58		46,026.27	191,026.27
4/28/1999	Outdoor Athletic Facilities	Athletic Improv	CD-TDBanknorth	110,111.07				110,111.07	27,911.52	5,742.72		33,654.24	143,765.31
7/3/2000	Capital Improvement & Renovations	Renovations	CD-TDBanknorth	60,000.00				60,000.00	59,238.99	4,961.45		64,200.44	124,200.44
7/3/2000	FSD Technology Fund	Technology	CD-TDBanknorth	74,972.16	10,000.00			27,972.16	6,377.68	3,394.64		9,772.32	37,744.48
9/10/2002	School Equipment Fund	Equipment	CD-TDBanknorth	20,000.00				20,000.00	1,465.71	893.14		2,358.85	22,358.85
10/20/2003	FHS Faculty	Scholarship	CD-TDBanknorth	9,245.23				9,245.23	470.16	362.63		832.78	9,078.02
				489,336.36	10,000.00	0.00	88,000.00	411,336.36	309,995.99	32,461.21	0.00	342,457.20	753,793.56
			Totals	2,024,136.33	790,195.26	0.00	982,163.91	1,832,167.68	440,122.38	106,768.62	37,305.15	509,585.85	2,341,753.53

Respectfully Submitted by the Trustees of the Trust Fund,  
 Diane Berry  
 John Wingate  
 Jessica Elliott

## 2006 Wastewater Department Expenditures

<b>Balance Jan 1, 2006</b>	<b>\$</b>	<b>79,508.03</b>		
<b>Receipts 2006</b>				
Wastewater Rents 2006-January	\$	63,626.63	Liability Insurance	\$ 3,776.00
Wastewater Rents 2006-April	\$	60,019.46	Dues	\$ 172.00
Wastewater Rents 2006-July	\$	63,962.14	Advertising	0
Wastewater Rents 2006-October	\$	46,118.86	Office Supplies	\$ 109.54
Wastewater Rents 2005 January	\$	3,958.67	Postage	\$ 1,550.33
Wastewater Rents 2005 April	\$	7,252.35	Bond Principal	\$ 23,324.57
Wastewater Rents 2005 July	\$	10,158.77	2006 Encumbrance	\$ 2,439.00
Wastewater Rents 2004-October	\$	19,226.47	Bond Interest	\$ 848.82
Finals	\$	1,845.73	Plant Upgrade	\$ 12,595.87
Service Work		0	2006 Encumbrance	\$ 20,025.00
Connection Fees	\$	33,980.00	Transfer to Capitol Reserve	\$ 14,000.00
Interest on Past Due Sewer	\$	4,414.34	Connection Fees	\$ 33,980.00
Interest on Wastewater NOW Account	\$	1,506.99	05 Encumbrance Backhoe	\$ 2,434.97
Wastewater Misc.	\$	164.19		
Reimb to Sewer/Clarifier	\$	4,630.50		
<b>TOTAL</b>	<b>\$</b>	<b>320,865.10</b>	<b>Total Expenditures 2006</b>	<b>\$ 398,589.56</b>
<b>Expenses 2006</b>			<b>Beginning Balance &amp; Receipts</b>	<b>\$ 400,373.13</b>
Wastewater Personnel	\$	94,902.67	Total Expenditures	\$ 398,589.56
Treasurer	\$	750.00		
Overtime	\$	3,120.22	<b>Interfund Balance -Dec 31, 2006</b>	<b>\$ 1,783.57</b>
Supplies	\$	209.55		
General Maintenance	\$	4,246.69	<b>TDBankNorth-Money Market</b>	
Mainline Maintenance	\$	9,143.80	Beginning Balance	\$ 165,882.78
Service Line Maint.		0	Interest 2006	\$ 7,225.10
Gasoline		0	<b>Balance December 31, 2006</b>	<b>\$ 173,107.88</b>
Encumber to 2007	\$	648.00		
Diesel	\$	6,140.51	<b>TDBankNorth-Capitol Reserve</b>	
Vehicles Maintenance	\$	836.57	Beginning Balance	\$ 145,580.57
Tools Misc	\$	2,224.96	Interest 2006	\$ 7,058.16
Consultants/Engineers	\$	34,000.00	Connection Fees	\$ 30,760.00
Specialized labor	\$	5,354.07	Deposit in Transit	\$ 3,220.00
Telephone	\$	947.88	Transfer from Appropriations	\$ 14,000.00
Electricity	\$	43,110.73	<b>Balance December 31, 2006</b>	<b>\$ 200,618.73</b>
Water	\$	52.00		
Uniforms	\$	1,048.69		
Rental	\$	140.85		
Dewatering Belt Press	\$	18,646.88		
Lab Supplies	\$	11,473.01		
Chemicals	\$	5,365.39		
Personnel Liabilities	\$	775.00		
Heath Insurance	\$	24,737.69		
Disability	\$	1,182.84		
FICA	\$	6,128.07		
Medicare	\$	1,432.72		
Icma Retirement	\$	3,779.67		
Training	\$	365.00		
Unemployment	\$	240.00		
Worker's Comp	\$	1,330.00		
Auditor	\$	1,000.00		

## 2006 Water Department Expenditures

<b>Balance Jan 1, 2006</b>		<b>\$ 142,143.07</b>		
<b>Receipts 2006</b>				
January 2006 Water Rents	\$	58,294.81	Janitorial Supplies	\$ 209.31
April 2006 Water Rents	\$	60,722.66	Vehicles	\$ 1,214.27
July 2006 Water Rents	\$	66,105.01	Lab Supplies & Testing	\$ 2,334.50
October 2006 Water Rents	\$	57,631.26	Sodium Hydroxide	\$ 8,734.30
January 2005 Water Rents	\$	2,696.63	Chlorine	\$ 3,485.85
April 2005 Water Rents	\$	5,205.11	Petroleum/Propane	\$ 1,757.41
July 2005 Water Rents	\$	8,333.78	Paving	\$ 821.96
October 2005 Water Rents	\$	14,871.39	Meter & Equipment	\$ 3,643.08
Finals	\$	1,418.02	Meter Maintenance	\$ 6,946.63
Service Work	\$	7,774.81	2006 Encumbrance	\$ 1,053.37
Connections	\$	27,280.00	Mainline Maintenance	\$ 2,736.89
Water Rents Interest	\$	3,826.71	Service Materials	\$ 4,839.59
Well 6 Reimbursement	\$	5,690.58	Tools Misc.	\$ 3,127.59
Now Interest	\$	3,127.96	Transfer to Capitol Reserve	\$ 7,500.00
Transfer from Capitol Reserve	\$	29,272.11	05 Enc. Water Improvement	\$ 13,307.66
		<b>\$ 352,250.84</b>	05 Enc Backhoe Payment	\$ 2,439.00
			2006 Ford Truck	\$ 24,317.00
<b>Expenses 2006</b>			Purchases from Capitol Res.	\$ 5,608.11
Water Department Personnel	\$	94,035.90	Connection Fees	\$ 27,280.00
Treasurer	\$	750.00		\$ 121,356.52
Overtime	\$	3,577.54	<b>Total Expenses 2006</b>	<b>\$ 405,732.58</b>
Additional Labor	\$	205.84		
Personnel Liabilities	\$	1,167.00	<b>Beginning Bal. &amp; Receipts</b>	\$ 494,393.91
Health Insurance	\$	24,630.92	Expenses 2006	\$ 405,732.58
Disability	\$	1,268.37	<b>Balance December 31, 2006</b>	<b>\$ 88,661.33</b>
FICA	\$	6,403.98		
Medicare	\$	1,503.87	<b>TD/BankNorth-Money Market</b>	
ICMA Retirement	\$	4,012.33	Balance Jan 01,2006	\$ 133,652.35
Training	\$	200.00	Interest 2006	\$ 5,821.29
Unemployment	\$	250.00	<b>Balance Dec 31, 2006</b>	<b>\$ 139,473.64</b>
Workers Comp	\$	1,330.00		
Auditor	\$	1,000.00	<b>TD/BankNorth-Capitol Res.</b>	
Uniforms	\$	1,066.42	Beginning Balance	\$ 236,691.39
Building and Liab. Insurance	\$	1,500.00	Interest 2006	\$ 10,495.25
Vehicle Insurance	\$	2,200.00	Transfer from Appropriations	\$ 7,500.00
Advertising	\$	179.28	Connection Fee	\$ 27,280.00
Printing	\$	193.89	Transfer to NOW	\$ 29,272.11
Dues	\$	492.00		
Office Supplies	\$	245.51	<b>Balance December 31, 2006</b>	<b>\$ 252,694.53</b>
Postage	\$	1,767.62		
Bond Principal	\$	51,852.02		
06 Encumbrance	\$	2,439.00		
Bond Interest	\$	8,340.01		
Consultants	\$	3,626.93		
06 Encumbrance	\$	3,373.07		
<b>Water Treatment</b>				
Telephone	\$	1,665.53		
Telemetry	\$	2,099.51		
Electricity	\$	36,339.49		
Hydrant Maintenance	\$	102.40		
Rental	\$	125.00		
Pump Repair	\$	21,624.79		
Gas Encumbered	\$	3,554.00		
Diesel	\$	1,253.84		

**Unredeemed Taxes  
As of 12/31/06**

NAME	2005	2004	2003-Prior
Adams, Leroy E. & Cathy	\$624.67	\$1,013.12	
Adjutant, Kenneth & Margaret	\$1,227.87		
Alessi, Carl	\$2,409.07	\$1,400.35	
Alfe, Peter	\$1,313.36		
Anderson, Irving	\$353.23		
Aubert, Thomas R. & Anctil, William	\$2,810.33	\$2,087.51	
Aubert, Thomas R. & Anctil, William	\$2,989.61	\$2,267.79	
Bailey, Richard Allen Jr. & Stacy		\$268.34	
Bank of New York, Trustee	\$554.08		
Barlow, Walter G.	\$173.05		
Barnes, Wanda & Shane	\$860.79	\$836.97	\$ 2,367.75
Berry, George M. & Shirley A.	\$916.23	\$910.44	\$ 717.53
Blake, Aaron K.	\$2,600.88		
Blinn, Rodney L. & Yvonne	\$4,122.87		
Boston & Maine Railroad	\$364.26	\$376.78	
Boston & Maine Railroad	\$378.18	\$388.89	
Boston & Maine Railroad	\$121.34	\$120.83	
Bouchard, Sonja Estate	\$1,765.31	\$1,059.94	
Bradley, Steven D. & Joan L.	\$47.98		
Buffett, Bion Estate	\$2,157.19	\$2,144.87	\$ 3,056.31
Carbone, Peter J.	\$109.61		
Cardinal, Arthur S.	\$7,710.18		\$ 6,138.95
Cardinal, Arthur S.	\$358.35		\$ 390.99
Cardinal, Arthur S.	\$620.69		\$ 578.21
Cardinal, Arthur S.	\$695.63		\$ 273.79
Cardinal, Arthur S. Sr.	\$2,269.08		\$ 2,434.16
Cardinal, Arthur S. Sr.	\$3,397.47		\$ 3,825.50
Cardinal, Arthur S. Sr.	\$5,964.81		\$ 4,471.28
Cardinal, Bonny L. Estate	\$1,518.40		\$ 1,248.53
Cardinal, Bonny L. Estate	\$1,494.86		\$ 1,226.29
Cardinal, Karen A. & Paul	\$1,474.32	\$1,456.43	
Cecchetti, Richard E. & Sherry L.	\$404.07		
Codair, Steven	\$86.45	\$86.31	\$ 214.47
Colpitt Hardware, Inc.	\$4,938.72		
Condon, Franklin A. Jr. & Kathy	\$265.88		
Coran, Wallace R.	\$521.50		
Davidson Rubber Company Inc.	\$39.13		
Davidson Rubber Company Inc.	\$63,628.29		
Davidson Textron, Inc.	\$111.16		
Day, Percy C. & Joyce M.	\$988.33	\$1,263.90	
Defalco, Daniel	\$1,555.88	\$705.55	
Defalco, Daniel	\$649.35	\$653.16	
Demeritt, Delphin			\$ 3,329.48
Demeritt, Delphin			\$ 4,977.56
Demeritt, Terry	\$1,655.11	\$1,329.17	
Demers, Thomas P.	\$46.42		



**Unredeemed Taxes  
As of 12/31/06**

Demetrios, Peter J.	\$1,924.06	\$1,903.05	
Dinwoodie, Donald A. Jr.	\$1,414.81		
Dore, Michael & Wendy	\$751.16	\$750.69	\$2,259.40
Dow, Andrew Nason Sr. & Jill C.	\$384.40		
Dube, Peter Sr. & Mary Ann	\$1,587.43	\$1,579.95	\$1,216.96
Dube, Peter Sr. & Mary Ann	\$4,871.69		
Dunbar, John E. & Cotter, Adrienne	\$3,076.00		
DuRoss, Paul E.	\$1,219.66		
Emerson, Kevin S.	\$1,647.37	\$855.26	
Ferland, Beverly	\$1,527.22	\$1,512.73	\$2,654.68
Fisher, Anita H.	\$136.20		
Foster, Charles & Ursula	\$592.42	\$592.52	
Frost, Steven W. & Ford, Andrea	\$1,573.14		
Garland, Roger E. & Marie	\$2,169.90		
Garrity, Bruce & Brenda J.	\$436.94		
Gifford, Scott A.	\$1,200.90	\$989.86	
Gordon, Donald D.			\$1,410.60
Gordon, Marcus L. Jr. & Kristen	\$1,102.85	\$875.59	
Gorman, Dennis & Roberta	\$6,417.18	\$6,411.05	
Gosselin, Donald M. & Desjardins	\$840.46	\$845.23	
Gray, Erin Lee	\$760.03	\$760.24	\$791.99
Gullison, Joyce L.	\$137.14		
Gullison, Joyce L.	\$3,856.91		
Hagar, Donna B.	\$464.07		
Ham, Ernest J.	\$1,383.90	\$363.13	
Hodgdon, Royce Estate	\$2,433.01	\$2,142.39	
Hogan, Kimberly	\$2,642.76	\$2,605.52	
Howard, Donald	\$952.91		
Howard, Donald	\$1,943.47		
Howard, Donald	\$3,098.74		
Howard, Donald	\$231.59		
Howard, Donald	\$1,517.27		
Howard, Everett A. & Donald E.	\$4,602.73		
Huber, David M.	\$1,209.86	\$1,470.04	\$1,733.73
Jewett, Kathleen R. & Clayton	\$1,681.56	\$1,678.03	\$1,245.24
Jonas, Kimberly A.	\$387.02		
Kelley, Thomas E.	\$246.37		
King, Lindsay Et Al	\$1,770.85	\$1,767.31	\$1,556.39
Lapointe, Nancy J. & Truman	\$740.15	\$716.14	
Laquerre, Donald & Darlene	\$1,445.24	\$1,627.90	\$1,161.68
Laquerre, Donald & Darlene	\$1,359.80	\$902.39	
Lavalley, Harold B.	\$2,061.84	\$771.48	
Leavy, Cal	\$271.64	\$269.32	\$220.47
Leighton, Helen	\$3,078.21		
Leonard, Roger	\$470.42	\$768.09	
Litchfield, Michael A.	\$1,634.15		
MacKinnon, Ann E.	\$2,131.80	\$2,438.43	
Malachowski, Edward L. & Collette	\$2,130.18	\$2,114.56	
Masson, Wayne	\$2,940.41	\$1,784.19	

**Unredeemed Taxes**  
**As of 12/31/06**

Masson, Wayne	\$1,799.13		
McCormack, Douglas	\$2,104.05	\$2,019.33	\$3,051.49
McCracken, Albert L. & Shannon	\$441.73		
McDuffee, Steven C. & Kristie J.	\$2,844.86	\$2,811.43	\$1,592.34
Meehan, Donna & Carson, Erin P.	\$958.77		
Michaud, Michelle	\$1,446.75	\$1,444.98	\$3,046.31
Migneault, Amalia & Stewart, Kerry	\$152.62	\$179.61	
Mitchell, James L. III & Cheryl	\$913.20	\$367.33	
Morley, William Jr. Estate	\$349.62		
Murray, Harold Jr. Et. Al	\$961.74		
Natale, Catherine	\$2,327.99	\$1,185.21	
Owner Unknown	\$202.23	\$197.76	
Parsley, Esther I & Edward R.		\$100.29	\$114.34
Patch, Brian E.	\$1,958.25	\$1,046.15	
Richardson, Edith M.	\$1,545.55	\$1,536.22	
Rizzo, John		\$203.06	
Rousseau, Wesley J. Trustee	\$3,650.30	\$3,533.30	\$1,271.22
Ryan, John J Jr. & Susan E.	\$2,036.45	\$1,440.80	
Schultze, Jean Marie	\$591.35		
Schultze, Jean Marie	\$565.60		
Scribner, Leisha D.	\$1,284.76		
Seale, Edmund Dean Sr.		\$1,442.83	
Seale, Steven & Laurie	\$698.27	\$703.20	\$460.23
Seigars, Gregory E.	\$430.45		
Semons, Margaret	\$591.35	\$581.95	\$727.25
Simons, Geoffrey S. & Amanda J.	\$683.92		
Smith, Kenneth J.	\$1,301.59		
Smith, Timothy B.	\$2,760.71	\$2,730.64	
Snyder, Justin	\$40.06		
Spencer, Andrew P. & Laskey, Tracey	\$1,920.78		
Splaine, Mary Patricia	\$2,586.58	\$2,562.71	\$5,587.56
Stanley, Martin F. & Heidi L.	\$2,907.34		
Staples, Howard Sr.	\$1,387.15	\$1,640.21	\$182.94
Stewart, Michael A.	\$713.55		
Textron Automotive Interiors	\$36.88		
Textron Automotive Interiors	\$32.51		
Textron Automotive Interiors	\$12.25		
Textron Automotive Interiors	\$94.95		
Thurston, Charles H.	\$67.40		
Town of Farmington	\$383.44		
Town of Farmington	\$721.01		
Willey, Leroy A.	\$1,853.15		
<b>TOTALS</b>	<b>\$252,110.10</b>	<b>\$82,592.45</b>	<b>\$ 65,535.62</b>

**Utilities Accounts  
Town of Farmington  
Fiscal year Ending 12/31/06**

	Debit	Levies of: 2005/2006	
<b>Uncollected Beginning of Year</b>			#3189
Water Rents		\$31,121.93	
Water Services		\$2,455.55	
Water Finals		\$0.00	
Sewer Rents		\$40,622.15	
Sewer Services		\$160.00	
Sewer Finals		\$0.00	
<b>Taxes Committed this Year:</b>			
Water Rents		\$287,003.75	
Water Services		\$6,889.63	
Water Connection Fees		\$27,280.00	
Water Finals		\$1,531.57	
Sewer Rents		\$294,351.54	
Sewer Services		\$0.00	
Sewer Connection Fees		\$33,980.00	
Sewer Finals		\$2,041.53	
<b>Overpayments:</b>			
Sewer Rents		\$0.00	
Water Rents		\$0.00	
<b>Interest Collected on Delinquents</b>		<b>\$8,241.05</b>	
<b>TOTAL DEBITS</b>		<b>\$735,678.70</b>	
<b>Remitted to Treasurer During Yr:</b>			
Water Rents		\$273,860.65	
Water Services		\$7,774.81	
Water Connection Fees		\$27,280.00	
Water Finals		\$1,418.02	
Sewer Rents		\$274,323.35	
Sewer Services		\$0.00	
Sewer Connection Fees		\$33,980.00	
Sewer Finals		\$1,845.73	
Water Interest		\$3,826.71	
Sewer Interest		\$4,414.34	
<b>Abatements Made:</b>			
Water Rents		\$2,779.17	
Water Finals		\$0.00	
Sewer Rents		\$4,735.46	
Sewer Finals			
Water Connections		\$0.00	
Water Services		\$86.89	
Sewer Services		\$0.00	
<b>Uncollected End of Fiscal Year</b>			#1080
Water Rents		\$41,485.86	
Water Services		\$1,483.48	
Water Finals		\$113.55	
Sewer Rents		\$55,914.88	
Sewer Services		\$160.00	
Sewer Finals		\$195.80	
<b>TOTAL CREDITS</b>		<b>\$735,678.70</b>	

TAX COLLECTOR'S SIGNATURE Kathy L. Seava DATE 2/1/07

# Farmington 500 Boys & Girls Club 2006 Report

Let me begin by saying "thank you" to the people of Farmington, Town agencies and officials for all the support we have received throughout the past year.

As the community has grown, so has the increase in enrollment of youth in the sporting events our organization offers. We continue to offer Cal Ripken baseball, Babe Ruth and Senior Babe Ruth baseball, softball, soccer, basketball and volleyball along with numerous travel and AAU teams to benefit boys and girls from ages 4 through 19.

The future of sports is bright in this community and along with the increase in numbers is the realization that the need for additional playing fields is a necessity. Throughout the year 2006 we have completed the following: construction of the soccer field and the main concession building at the Paulson Road facility; constructed a tee ball field, painted and re-roofed the main club house and built a scorers tower at the Summer Street facility; and constructed a scorer's tower on the high school baseball field. All of this was achieved in great part by the involvement and support of the Town of Farmington officials and employees, private contractors, board members, volunteers and numerous businesses.

The goals set for 2007 for the Paulson Road facility are to begin construction on "Corey's Field House", a dream that Corey McGuigan is working on in conjunction with the 500. This building will house a year round indoor batting facility as well as an indoor gymnasium. We hope to begin construction of the Babe Ruth/Senior Babe Ruth baseball field as well as the softball field.

At our Summer Street facility we are in Phase 1 of our lighting project, which will put lights on the second baseball/softball, field and work on the new driveway is well underway at this time.

2007 should prove to be another exciting year for our organization. Again, thank you Farmington for your continued support!

Yours truly,

The Board members of the Farmington 500 Boys and Girls Club

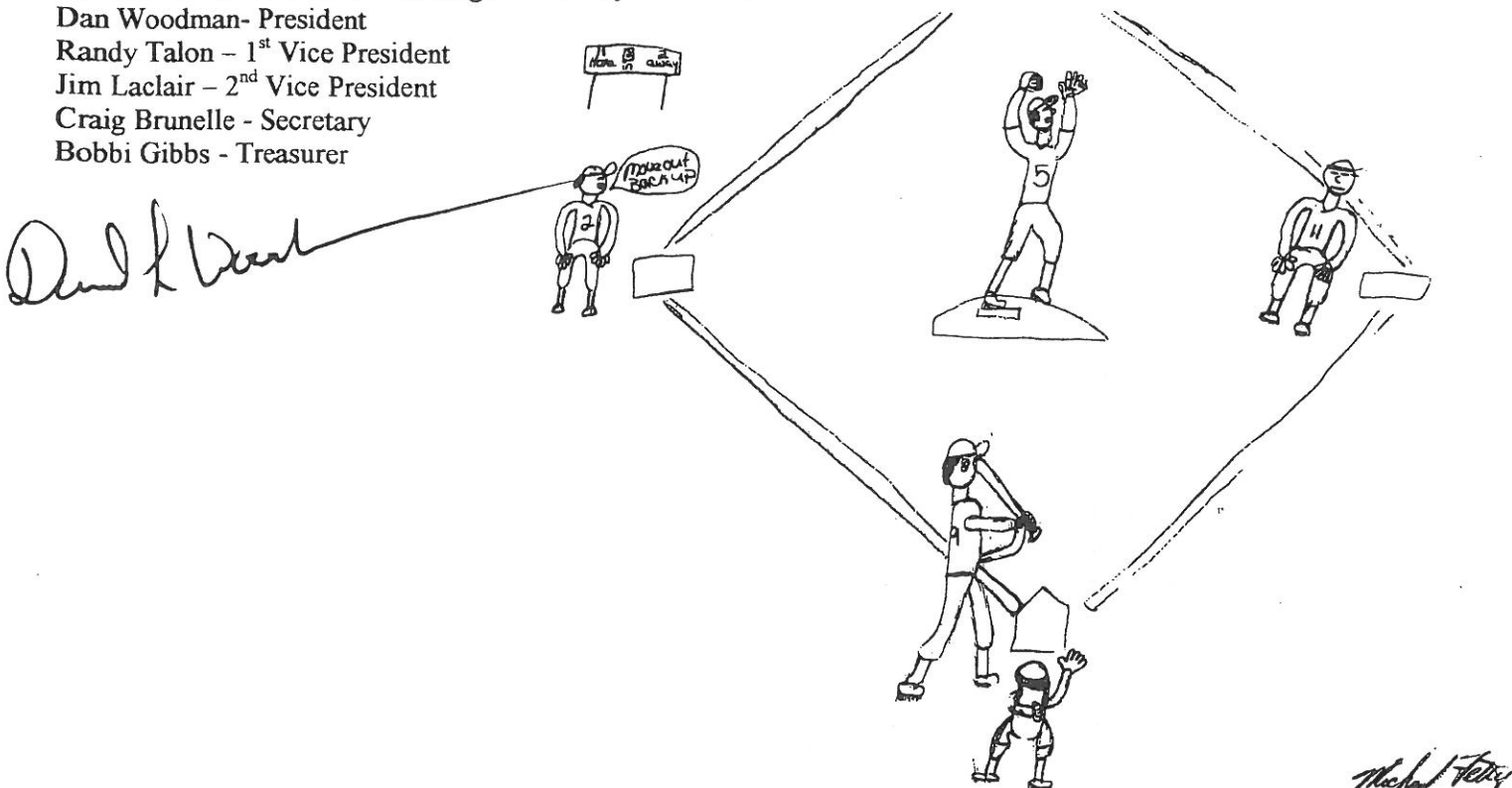
Dan Woodman- President

Randy Talon - 1<sup>st</sup> Vice President

Jim Laclair - 2<sup>nd</sup> Vice President

Craig Brunelle - Secretary

Bobbi Gibbs - Treasurer



# Chances 2006 Report

Children's Alternatives and Non-Court Solutions  
Catherine Howard- Executive Director  
359 Main Street~Farmington, NH 03835  
Telephone (603) 755-3395/(603) 755-3355(Fax)

CHANCES would like to take this opportunity and thank the Town of Farmington for generously supporting our agency in 2006. We sincerely appreciate your support and enjoyed working with the youth and families of Farmington. We look forward to continuing our collaborative efforts and providing services to the families of Farmington.

## **Our Mission:**

CHANCES is dedicated to providing opportunities for youngsters who have broken the law to be responsible for their actions without becoming further involved in the judicial system and to further court sanctions of those who have become involved with the judicial system. The goal of the program is to significantly increase the juvenile offenders awareness of his/ her inappropriate actions and reduce further incidents of delinquency.

We operate from a balanced and restorative justice philosophy, based in reparation of harm to victims and community, teaching competency skills through psycho educational programming and community service and reducing, possibly obliterating recidivism.

## **Our Mission is accomplished by the following services:**

CHANCES' provides prevention and intervention through psycho educational programs. Our Programs include Conflict Resolution, Skills for Managing Anger, The Challenge Course for Drug and Alcohol prevention, the Insight Program for Drug and Alcohol intervention, The Y.E.S. Shoplifters program, A Fires Setters Intervention Program, Tobacco Education, Staying Connected With Your Teen (Parenting Teens Wisely) Boys and Girls Life Skills Education, Homework Support, and monitored Community Service sites for youth to give back and be invested in their town. Trained Family Mediators provide mediation services for families, which allow families to open the lines of communication, and creates positive changes for all members of a household. We have found our family mediation services to be highly effective.

CHANCES collaborates and shares resources with other organizations in the community to educate, increase cooperation, provide support and services to assure the success of youth and families and increase community safety.

In 2006, CHANCES provided services to 81 youth and their families in Farmington. 28% of the referrals came from the police department, 18% from the school, 2% from physicians, 34% from the court, 2% from DCYF, 12% from parents, and 4% from other agencies. Financially, our program is cost effective (Our cost per child in 2006 was less then \$650.00). Additional Savings were realized to Farmington providing direct referrals from police as \$1725.00 per 20 juveniles)

To date, CHANCES has a 93% success rate or a 7 % recidivism rate. This translates to 74 out of the 81 juveniles we served in 2006 will not re-offend or commit a crime in this community.

## **Strafford County Community Action 2006 Report**

Compared to last year, 2006 saw some dramatic increases in CAP service delivery on the Town of Farmington. We provided 16% more households with fuel assistance, and 30% more households with electric assistance. Electric assistance was important because the element that drove up housing costs in 2006 was utilities, which have been driven by increased energy costs.

**We handled 50% more requests for information and referral.** More single persons and families sought the assistance of our homeless outreach program.

**Natural disasters impacted us in 2006,** and on June 9, Strafford County was designated a disaster area by FEMA, which set up a County-wide Disaster Recovery Center adjoining our Rochester Outreach Office. In early June, we began Operation Flood Recovery, collaboration with state support through the N.H. Department of Safety and the Bureau of Emergency Management. We worked with 7 Farmington families to provide relief from the May floods. **The value of the total services provided in Farmington last year represented an increase of over \$140,000 from the previous year.**

**Those who needed a helping hand in 2006** were not alone in their distress, and were not left alone in distress. CAP is committed to ensuring that the basic needs of low-income and disadvantaged individuals and families are met with a helping hand, not a handout. We believe that everyone has the right to basic necessities of life such as food, housing, utilities, healthy care, quality childcare, and an adequate income. We also believe that all people regardless of income deserve to live with dignity and self-respect.

Respectfully submitted,  
Richard Hayes, Executive Director



## **The Homemakers 2006 Report**

**Established in 1974,** the mission of The Homemakers Health Services is to provide safe, comprehensive, reliable and professional home healthcare, home support, and adult medical day care services to those adults of Strafford County who need them in order to maintain independence and quality of life in the home; and to prevent, if possible, unnecessary hospitalization or nursing home placement.

**As an organization,** we work towards the fulfillment of our mission with dedication and teamwork. Above all, we value personal dignity, independence and quality of life, and strive for excellence in the quality of the healthcare we provide. To accomplish our mission, The Homemakers provides home health, home support, adult medical day care and community wellness programs to adults throughout Strafford County.

**During the past calendar year,** The Homemakers provided \$3,456,695 worth of home health, home support and adult medical day care visits to elderly and disabled persons in our community and financially supplemented \$219,232 worth of non-reimbursed home health, home support and adult medical day care services. Of the 830 persons served during that time period, approximately four percent or 34 were Farmington residents who received 6,237 hours of home health, home support and/or adult day care services from The Homemakers.

**As health care professionals,** we are personally committed to providing these services to all of those in need, regardless of a person's ability to pay. Through fundraising events, the Agency raised \$123,659, which represents more than half of the cost the charity care provided the past calendar year. Therefore, the Town of Farmington's financial support remains essential in helping us to continue to provide critical home health and adult day care services to people who do not have the ability to pay for them.

Respectfully Su

Rene L. Philp

## Farmington Community Preservation Guild 2006 Report

*Working together to strengthen community* is the underlying theme of the Farmington Community Preservation Guild's work in the community. By bringing people together in groups such as the Explore Collaborative and the Farmington Youth and Family Roundtable to address community challenges, we have been able to accomplish far more than any one of us could alone. We share the credit for these accomplishments with our many project partners and with the town's people who voted to support our work at the 2006 Town Meeting.

**We are excited about our accomplishments over the year including:**

- The growing variety of classes and outreach services we have been able to bring to Farmington residents through the Explore for Grown-ups project. Adults can now brush up on their computer skills, learn to help their child do better in school, learn ways to improve their health, work toward their GED or meet like-minded people in cooking, arts or gardening classes.
- Securing scholarships for leadership development for the community.
- Assisting the Community Action Program to launch the "Grow an Extra Row" project to bring donations of fresh, locally-grown produce to benefit their food pantry customers.
- Return of the antique ladder truck to the firehouse following completion of significant painting and carpentry projects at the old firehouse.
- Serving on regional committees to make sure Farmington has a voice "at the table" and to bring information back to the community.



**As a Community Support Organization** we are also involved in regional initiatives such as the Alliance for Community Transportation and the United Way's Collaboration project as a way to connect Farmington to resources outside of our town. Likewise we seek to create links between the schools, non-profits, government and others to work cooperatively toward common goals.

The community's investment in the Guild as a funding partner in 2005 and 2006 has been a key element in our success. This support clearly communicates the value the town places on the Guild's work, which assisted us to leverage an additional \$80,000 in funding over the past two years from other grant sources. We look forward to a continued partnership with the town throughout 2007. For more information about the Guild or to get involved in one of our projects such as Explore for Grown-ups, the Firehouse Renovation/Museum or the Youth and Family Roundtable, please call 755-2456.

## Goodwin Library Annual Report

The Goodwin Library moved into the final stages of our remodeling plan in 2006. A new air-conditioning system was installed in the Children's Room and the front room of the Main Floor providing a better level of comfort for our patrons during our hot and humid New England summers. New carpeting, paint, and shelving updated our appearance and allowed us to bring our entire collection out of storage for the first time in 4 years. The main floor was rearranged to accommodate our growing collection and to make the library easier to use. A newly designed workspace has allowed staff to streamline both processing and services, allowing all staff members to be able to respond to service requests. The addition of secured shelving has allowed us to bring the Historical collection out of storage and we have begun the process of making it fully accessible to the public.

Our new Children's Room celebrated it's first full year of operation by offering a full slate of story-times and a record breaking Summer Reading Program- 171 readers read 759 books in six weeks!!! We now have a current, valid patron database of over 2100 patrons. Over 4000 patrons used our Public Access Computers. Our staff answered a staggering 8500 reference questions and over 3600 community members participated in our many programs.

The Goodwin Library continues to actively participate in the Explore Adult Education program providing opportunities for non-traditional library users to experience the wide range of services available. The Library continues to support an active and growing GED class as well as offering a myriad of computer classes; including a class on Internet Safety for parents of our young computer users.

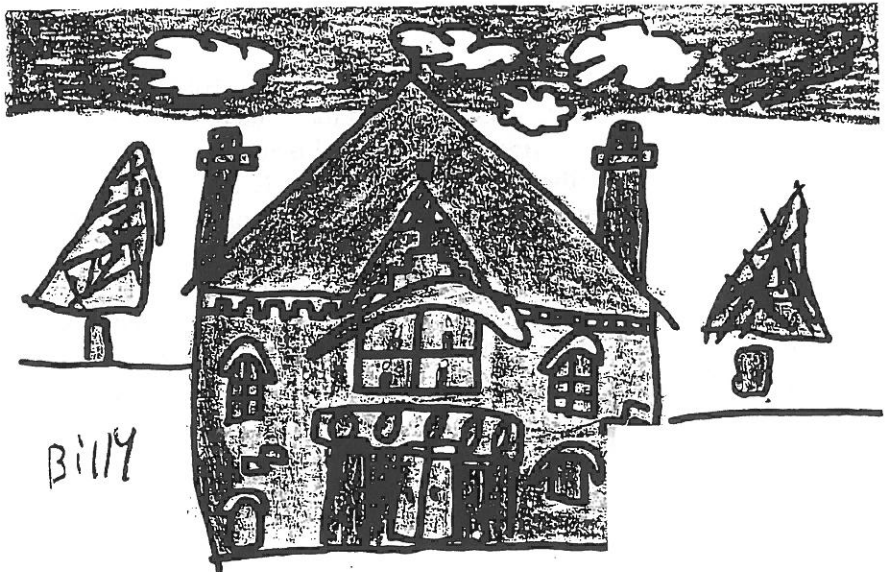
The Library has also continued to participate in the Youth & Families Roundtable, increasing outreach programs to Head Start, Valley View Community School, Farmington Recreation Dept. and the Farmington Day Care. The entire 3<sup>rd</sup> Grade Class at Valley View (all 100+ students!) visited the library during early December. 98% of those 3<sup>rd</sup> graders now have library cards. Our continued concern for our community led to the Trustees adopting a year-round Food for Fines program with donations going directly to the local food pantry. And, for the first time, the Library participated in the local CAP Christmas Wish Stars, also collecting hats, mittens and scarves to ensure that everyone can be warm through our cold New England winters.

The Goodwin Library has undergone a huge transformation over the past several years. The dedication and vision of the Board and Staff have moved this library from the 1970's into the 21<sup>st</sup>. century. It was a huge process of catching-up that has been accomplished in a very short period of time with extraordinary success. The library is now an active and important part of the community's fabric. We pride ourselves on providing information and services to all members of our community. The library has learned much through this process and we now look forward to using those lessons to ensure that we continue to remain a vibrant and successful organization serving the information needs of the Farmington community.

Respectfully Submitted,

*Debbie A. Christie*

Debbie Christie  
Director





## **SEXUAL ASSAULT SUPPORT SERVICES**

Sexual Assault Support Services is dedicated to supporting victims/survivors in their effort to heal from the trauma of sexual assault, childhood sexual abuse, and stalking while striving to prevent the occurrence of sexual violence in local communities and in society at large.

**The mission is accomplished by providing the following devices:**

- Confidential 24-hour toll free sexual assault crisis hotline
- 24-hour advocacy and support at police stations, hospital emergency rooms, the courts, and the Child Advocacy Center
- Support groups for rape survivors, sexual abuse survivors, parents, and others affected by sexual violence
- Professional training and consultation to police departments, hospitals, schools and others in the community
- Sexual abuse and sexual assault prevention education in the schools and the community organizations for children, teens and parents
- Sexual harassment workshops for the community
- Information and referral services

### **CLIENT SERVICES**

During the 2005-2006 fiscal year, SASS responded to 877 people, providing 4840 units of service through hotline calls, accompaniments at hospitals, police departments and Child Advocacy Centers and the provision and support groups.

### **EDUCATION PROGRAM**

SASS educators had an especially vital year. With the addition of a third part-time educator, generously funded by the World Childhood Foundation, SASS was able to present its range of age-based programs to a total of 10,742 students, 721 Teachers and over 900 other adults. They spent nearly 575 hours in classrooms for a total of 538 presentations.

### **OUTREACH AND SPECIAL EVENTS**

There were four major special events for SASS in 2005-2006. September 2005 heralded the first annual SASS Cruise and in October we partnered with a Safe Place to host the first annual Porchlight Luncheon. Our popular Beatlejuice concert was held in February and April brought the SASS Walk-a-thon to the streets of Portsmouth.

SASS was also represented at numerous community events: the Dover Coalition of Youth, Aids Response of the Seacoast, UNH Justice Studies, Common Table at St. John's Church, Marker Square Day in Portsmouth, and the Walk for Families in Rochester.

All of these programs were enhanced by the contributions from towns like Farmington, and we so appreciate your participation in helping to keep Sexual Assault Support Services a vital agency.

Respectfully Submitted,  
Diane Giese

BARRINGTON  
BROOKFIELD  
DOVER  
DURHAM  
FARMINGTON  
LEE  
MADBURY  
MIDDLETON  
MILTON



NEW DURHAM  
NEWMARKET  
NORTHWOOD  
NOTTINGHAM  
ROCHESTER  
ROLLINSFORD  
SOMERSWORTH  
STRAFFORD  
WAKEFIELD

## 2006 Report

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the Town of Farmington and seventeen other member communities. We provide professional planning services to help officials, boards and citizens to manage growth and facilitate regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation, land use, conservation, economic development, downtown revitalization, and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of the volunteers who are the foundation of communities. Our member communities also have access to additional SRPC educational resources including our website, newsletter, "HOW TO" guides, workshops, forums, and personalized training.

SRPC conducted the following projects and initiatives for Farmington in 2006:

- Conducted a detailed road inventory for the Town of Farmington (78 miles @ \$160/mile for a total value of \$12,465).
- Reviewed and reported on traffic count data for Farmington.
- Provided advisory services for transportation and access management along the Route 11 corridor for the Town of Farmington.
- Prepared Farmington zoning maps.

SRPC also provided the following services to Farmington and other municipalities in 2006 including:

- Completed a regional land conservation plan with our partners that will help community leaders to identify local conservation priorities and understand how they fit into a regional context.
- Secured local match to federal coastal and transportation funds for local and regional planning and construction projects.
- Mapped census and GIS data.
- Distributed NH Land Use planning books.
- Maintained websites for SRPC and the Seacoast Metropolitan (Transportation) Planning Organization.

We look forward to working with the citizens and officials of Farmington in 2007. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at [cjc@strafford.org](mailto:cjc@strafford.org). Please visit our website at [www.strafford.org](http://www.strafford.org).

Cynthia Copeland  
Executive Director

## Rochester District Visiting Nurse Association 2006 Report

**Rochester District VNA (Your VNA)** continues to serve as your home health agency providing skilled nursing, rehabilitative therapies, medical social work, licensed nursing assistants and supportive services on an intermittent basis throughout your community. We are proud to provide you with highly skilled and well trained clinicians.

**Home health care in southern New Hampshire** has seen significant reductions in our Medicare reimbursement in 2006 with additional reductions scheduled for 2007. This is the result of our being removed from the Boston wage market and the fact that home care received no market basket adjustment in 2006. Our town funding assists in covering about 20% of the losses we incur providing Medicaid, HCBC, and support services. The remaining 80% of the deficit was historically covered by our Medicare surplus. That surplus is now essentially non-existent.

**As a result of these reductions**, we are refocusing our services on those clients needing the skilled services of a certified and licensed agency. This will reduce certain services that can be provided less expensively by other non-licensed agencies. We continue to invest in the education of our staff, ensuring each and everyone is prepared with the skills necessary to provide you or your family with the care required by the complicated health issues we now see in the home. We continue to provide support services through Title XX and Strafford County funding along with privately paid services.

**Telehealth** has been slow to take hold, but we are making progress and see this as an important way to improve outcomes for our patients and as a way to prudently reduce the total number of visits. We are well established in the use of the electronic chart achieving the following important results: improved clinical efficiency and accuracy of documentation, flow of data to appropriate disciplines at the time most needed, ease of viewing historical data, improved coordination of care, decreased man hours with less manual paper processes and a reduction of errors. We have been able to reduce office staff as we have improved in utilization of our technology, thus saving dollars.

**Our biggest and most critical challenge** is being dependent on the government for 85% of our revenue. We are unable to set charges for services. We are dependent of what the government pays regardless of the cost to provide the care. As such, your continued support of Rochester District Visiting Nurse Association (Your VNA) is crucial for us to meet the many health needs in your community.

**Total visits by Service:**

Skilled Nursing	2571
Physical Therapy	612
Occupational Therapy	206
Speech Therapy	17
Medical Social Work	126
LNA (nursing assistant)	2550
Homemaking	704
Personal Care Provider	263
Peri-natal visits	32

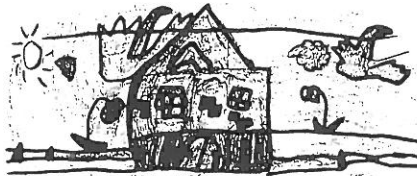
**% of Home Care patients by payment source**

Medicare	59%
Medicaid	5%
HCBC	8%
Insurance	26%
Private/Self	2%

**% of Patients Support Services**

Title XX and County	54%
HCBC	46%
Private Pay	

Submitted by: Linda Hotchkiss RN, MHSA, Executive Director



March 15, 2006

**2006 ANNUAL TOWN MEETING  
TOWN OF FARMINGTON, NEW HAMPSHIRE  
TOWN MEETING MINUES**

Emmanuel Krasner, Moderator, opened the meeting at 7:00. Pack and Troop 188 presented the colors. The Moderator then read the results of Articles 1-9 as follows:

See attached election results.

**Article 1 (Candidates for office)**

To choose two Selectmen for three year terms; one Moderator for a two year term; one Treasurer for a one year term; one Trustee of Trust Funds for a three year term; three Budget Committee members for three year terms and one Budget Committee member for two years; and one Supervisor of the Checklist for a six year term. (**Official Ballot**)

**Article 2** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

1.03 Zoning Maps. Adds language to clarify that all Overlay Districts are part of the official Zoning Map:

1.05 Compliance with Conflicting Codes. Adds language to clarify the application of Overlay District provisions when two are in conflict. The result is that the most restrictive provision will apply.

1.10 Interpretation, Administration and Enforcement. Vests responsibility for interpretation, administration and enforcement of the Zoning Ordinance in the Department of Planning and Community Development, to more accurately reflect the current administrative structure.

1.11 Innovative Land Use Controls. Clarifies existing requirements for Special Use Permits and the criteria for review and approval of Special Use Permit applications by adding language to reference the sections of the ordinance that require Special Use Permits, i.e., Section 4.03, Wetlands Conservation Overlay District, Section 4.04, Waterfront Protection Overlay District, and Section 1.12, Non-Conformity; and requires a finding that issuance of a Special Use Permit will be consistent with the purposes of the Ordinance.

1.12 Non-Conformity. Clarifies conditions to be considered when reviewing an application to expand a non-conforming Business/Civic use, specifically the requirement that expansions within an Overlay District are subject to Special Use Permit requirements of the Overlay District, and that the expansion will not have a negative impact on natural areas or adjacent properties.

1.14 Definitions. Adds new definitions to the ordinance for the following:

Land Use Board; Lot; Non-residential; Overlay District; Special Use Permit; and Studio

**Article 3** Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

3.01 Relationship of Buildings to Lots. Adds language to clarify the conditions which must be met in order to site two single-family residential structures on the same lot, specifically that subdivision must be possible with each lot having the necessary frontage and setbacks, or that subdivision is possible under the new Rear Lot Subdivision Standards.

3.09 Signs. Adds a definition of "temporary sign" to mean no more than 30 days.

3.14 Housing and Other Standards. Adds specific references in the definitions section to the International Residential Code 2000, and clarifies that all code references are to the latest edition of the code.

3.17 Open Space – Residential Cluster Development Standards. Changed to clarify that soil based lot sizing is required where on-site water and septic are proposed.

**Article 4** Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

4.01 Aquifer Protection Overlay District. Revises the definition of Aquifer Protection Zone to be areas delineated by New Hampshire Department of Environmental Services as Wellhead Protection Areas. (Old definition referenced areas identified by most recent 5-day pumping test reports.)

4.03 Wetlands Conservation Overlay District. Adds clarification that buffer areas are included in the overlay district.

**Article 5** Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Section 2.00 Base Zoning Districts

Table of Permitted Uses "Removes Manufactured Housing Parks and expansions of existing manufactured housing parks as permitted uses in any zoning district."

**Article 6** Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

3.04 Development of Rear Lots. Adds provisions to the ordinance to permit a one-time single-lot subdivision of a rear lot within any residential district. Specific requirements include minimum road frontage and access, as well as requirement that the parent lot to be subdivided pre-dates adoption of this rear lot subdivision provision.

**Article 7** Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

3.08 Off-Street Parking. Eliminates redundancy and allows flexibility in the application of parking requirements by removing the Minimum Parking Standards for multi-family and non-residential uses from the ordinance, and

requires that parking comply with the requirements of the Site Plan Review Regulations.

**Article 8** Are you in favor of the adoption of Amendment No. 7 as proposed by the planning board for the town zoning ordinance as follows:

4.03 Wetlands Conservation Overlay District. Changes the Class Two Wetlands buffer from "up to 50 feet" to "50 feet".

**Article 9** (Petitioned article)

Shall we amend section 2.05 of the Farmington Zoning Ordinance adopted March 13, 2001 as follows: amend Table 2.05 to reflect a Minimum Lot Size of ½ acre (21,780 sf) (currently ¼ acre). **By Petition. Not Recommended by the Planning Board. (Official ballot)**

**Article 10** (Petitioned article)

Shall we vote to change the organization of the Farmington Fire Department to have a fire chief appointed by the local governing body (Board of Selectmen) with firefighters appointed by the local governing body (Board of Selectmen) upon recommendation of the fire chief. **(Majority vote required)**

John Fitch made a motion to pass as read, seconded by Gary White. John explained the purpose in bringing forth this article. He said that he felt that the town was growing and we need a more thorough fire department. Brandon LaRoche spoke against the article because he felt it would destroy the volunteer fire department. Gail Willard spoke for the article. She read a list of reasons why it is not working as currently structured. Arthur Capello reminded everyone that it would not take affect until next year. Josh Biron offered to make a motion to amend to say that the Selectmen do vote for who the chief is, but that the chief decides who the firefighters are. This was seconded by Arthur Capello. He then spoke about reasons why it should be this way. John Scruton spoke in support of the article as originally written. He urged voters to defeat the amendment and approve the article as written. Joseph Carter spoke about the response of a 911 call. Town Administrator, Paul Weston, spoke against the amendment as proposed. He stated that the town needs professional firefighters and EMT's. He said that he felt that the article as written is in the best interest of the town. Manny called for a voice vote. Evelyn Moulton pointed out the need to use the show of cards so that non-registered voters would not be voting. Manny agreed. The amendment was defeated by a show of cards vote. Randy Orvis made a motion to call the question, and it was duly seconded. The question was called by a show of cards vote. The article was approved as written by a show of cards vote. John Scruton made a motion to restrict reconsideration, seconded by Mary Barron. The motion was approved by a show of cards vote.

**Article 11** (Firefighter per diem)

To see if the Town will vote to raise and appropriate \$13,500. (Thirteen thousand five hundred dollars) to fund a firefighter on a per diem basis at the Farmington Fire Station. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article is estimated to increase the tax rate by 2.9 cents.)*

Bill Tsiros made a motion to approve as read, seconded by Jackie Capello. Jackie Capello asked what was the anticipated schedule. Paul Weston read a statement of what this would entail. Charlie King asked what were the designated duties. Rich Fowler said they will be cross trained for ems/fire. They will also be doing equipment update, training, etc. When asked if the position would conduct fire inspections, Chief Fowler said yes. Arthur Capello said that there could still be a problem due to still having lower than required numbers. Scott Henry stated that the original proposal was for 2. Jackie Capello asked if they have 3 firefighters and get to a fire, will we not be able to go in. Chief Fowler said that there are usually at least 1 or 2 volunteers who respond during the day, so most of the time they would be okay. Josh Biron asked if we could get a figure on what the 2 per diem members now get paid. Chief Fowler said the rates were \$120/130/140. Mr. Biron asked for it annually. Paul Weston said to look on page 65 for the listing of per diem expenditures. After much discussion, the article was approved by a show of cards vote.

**Article 12 (Police Patrol Officer)**

To see if the Town will vote to raise and appropriate \$ 13,266 (Thirteen thousand two hundred sixty six dollars) in salary and benefits to employ a Police Officer on or about September 1, 2006. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** (*This article is estimated to increase the tax rate by 2.8 cents*).

Bill Tsiros made a motion to approve as read, seconded by Penny Morin. John Fitch asked Chief how many calls they had this year. It was approximately 9,100+higher with walk-ins. Chief Roberge then gave a listing of types of offenses. He was asked if there would be 2 men in cruiser from 12:00 on. Chief said that there would be an additional man until 4:00 AM, but in separate vehicles. Total men – would be 14. When asked how come we do not have video cameras in the cruiser, chief said that there were bigger money issues and, therefore it was not a high priority. Ronald Curtis asked what did we lose this year and last year. Chief said we lost 2 this year 2 last year. Ron speculated that if we pay those we have better maybe we will keep them. Chief said that most are just starting their career and do move on. If we paid them more money, maybe we could keep them and they would be more competent. Arthur Capello, asked chief about exit interviews. Chief said they were saying it was financial, but Paul could answer better. Paul said that every officer has an exit interview that has departed in his tenure and it has always been economic. Joseph Carter asked about not having a dog officer presently. Chief said that it is certainly his goal to get an animal control officer but the budget is \$4000 and they supply own vehicle so it is almost impossible to find one. He is seeking to regionalize animal control where you have one person to handle all calls for several towns. Ruth Scruton said she thinks they are slack and don't care. If they took care of the dog complaints they wouldn't have to deal with them repeatedly. Steven Henry asked what the FBI recommendation for numbers is. Chief said 15 and this would bring us to 14. Mr. Henry proposed to amend the article to \$26,532 to start in July. Arthur Capello seconded. Chief corrected his previous statement to us still being 2 under with this officer hired. Jackie Capello pointed out that it didn't make sense to double it if you were not doubling the months. Paul Weston refigured it for six months and it would be \$19899.00. Steven Henry changed the date on the amendment to May 1<sup>st</sup> and this was accepted as a friendly amendment by Arthur Capello. This would come to the original \$26,532.00. Mike Mains asked to call the question, however, Penny Morin asked the added tax impact. Jeff Vaughn asked for a point of clarification on what was the town's fiscal year. It is January 1-

December 31. John Scruton asked when they would be able to get someone started. Chief said we could definitely get someone and get them started by May 1. They could go to the academy in the fall. Kevin Willey explained that they last added a position in 1991. The amendment by a show of cards vote. The article now reads \$26,530 to start on or about May 1. Jerry McCarthy asked about part-time police officers which would give you more officers for less money with no benefits and they would be certified. Chief said that he had looked at the issue in the past. He said that what you run into is part-time people are dedicated to another job and we have to still insure (liability/disability) these individuals and outfit them. Officers spend roughly 800 hours in court. The case doesn't stop and wait for them if they have jobs elsewhere. He also feels that the quality of police is not as good as with full-time officers. Most of the agencies of our size do not utilize part-time officers except like Hampton, etc who have seasonal officers. Jerry pointed out that we wouldn't have to pay health insurance or retirement which is a big issue so you can use the money saved to have a part-time officer for more hours. Chief said there are also rules that you can only work part-time officers a certain number of hours/day. The article as amended approved by a show of cards vote.

#### **Article 13 (Guild Article)**

To see if the Town will vote to raise and appropriate \$15,000. (Fifteen thousand dollars) to support the operation of the Farmington Community Preservation Guild. **Recommended by the Board of Selectmen. Not recommended by the Budget Committee. (Majority vote required)** *(This article is estimated to increase the tax rate by 3.2 cents).*

*COASTAL TRAIL*  
Brandon Laroche made a motion to group Articles 13-19 together. Being no second, the motion died. Steven Durrance made a motion to move as written, seconded by Kathy King. Ruth Scruton asked why the Budget Committee did not recommend. Arthur Capello said it was not a matter of the position which is valuable, but the fact that the money was coming out of general taxation. Kathy King stated that the said funds were transferred to the town hall project and Arthur Capello said that he has an opposition to taking it from general taxation and that it should be used from the grant. Cyndie Paulin wanted to thank the board for putting the article in for them. She went on to explain what the money will be used for. She explained the goals of the foundation. Paul Parker said that the benefits that they are providing far outweigh the costs and encouraged voters to pass the article. Arthur Capello said that he wanted to clarify that they did think it was a beneficial program, but it was the way it was being raised and appropriated. Cyndie explained that they also are funded by United Way, etc. When they ask for funding from other entities, they must demonstrate community support. The article was approved by a show of cards vote.

#### **Article 14 (Town Hall Renovations)**

To see if the Town will vote to raise and appropriate \$98,285. (Ninety eight thousand two hundred eighty five dollars) for Life Safety Code and other improvements to the Town Hall/Opera House, and to authorize the sums on hand in the amount of \$81,600. (eighty one thousand six hundred dollars) to come from the issuance of the bonds approved in Articles 6 and 7 in the 2001 Warrant for the purposes of bridge repair on the West Milton Road Bridge and Hornetown Road Bridge per RSA 33:3-a II, both of which have been completed. The balance of \$16,685. (Sixteen thousand six hundred and eighty five dollars) to come from the unreserved



fund balance. Work is to be done in 2006 and no amount of money is to be raised by taxation. **Recommended by the Selectmen and Budget Committee. (Majority vote required)**  
*(This article has no tax rate impact).*

Bill Tsiros asked if we should have a motion to change it to 2/3 majority. Manny said that it was just a procedural issue that 2/3 is needed. It was moved by Mary Barron, seconded by Bill Tsiros to approve the article as read. Jackie Capello said that while the original construction on the bridge is done, it is broke again. Shouldn't we be using the money to fix the bridge again? Jane Wingate agreed about the bridge. She stated that she did not think anyone is ungrateful for the gift from Mrs. Thayer to make the town hall look the way it does today, but rather thinks the dissention has come not from the worth of the project, but the funding. She spoke of funding sources and the balcony issues and said that she was not clear what this additional funding will cover. Paul Weston, Town Administrator, put up a power point to explain what has been spent and what the 98,285 would buy. He explained that without applicable life safety code requirements the building will not be able to be fully utilized. \$98,285 would do structural engineering, heat notification system, fire suppression system design and management, water line installation and sprinkler system installation below and above the balcony and below and above the stage. Marty Gilman said that if there was a fire in the hallway – both fire escapes are illegal and it has got to be taken care of. Also the smoke detection system has to be voice activated. He would like to see this pass. Arthur Capello asked if this would also bring the building up to full ADA compliance. The front doors are the other issue and they are budgeted elsewhere in the budget, not included in this article. Mike Morin said that the first page added up to more than what the total said. We took a 5 minute break while the Town Administrator checked out the figures. There was a typo on the bottom item. Jackie Capello asked if there had been a feasibility study on the long term and short term use of building and, if so, were town members involved. She also asked that if we don't have seating in the balcony what gets cut out of the money needed and she wanted to know if we were out of code now with people up there doing the filming. Paul Weston said there was a study on the life safety codes, but there was no comprehensive study on the long-term or short-term use. Steven Durrance asked, if we are building an opera house, and we have already shifted programs like men's basketball up to the schools, is there going to be a reciprocal use by the schools, for instance, like using it for the school's drama productions. Paul Weston said yes. Debra Cantwell explained that the Hornetown Road bridge money had already been changed to elevator money so it is no longer bridge money. Ruth Scruton wondered how the other funds got transferred to this use. Cathy Tsiros, Chairman of the Trustees said that she was asked if there were any monies available. She explained that they had already used the Leon Hayes Trust fund to purchase curtains from the fund instead of the ball. She further stated that we have never depleted the funds of the Leon Hayes fund. She explained that Mrs. Thayer chose to request that the clock funds account be closed because the clock was now electric. And also she requested that the purpose of the James E. Thayer trust be changed. The other two funds are interest only. These monies were her funds, she donated them and she requested the change in use of them. Jackie Capello asked if she could have her previous questions 2 & 3 answered. Marty Gilman said they can have janitors and workman in the balcony, but not full seating. With the addition of fire escapes and other items explained by Marty we could have seating for 260. Susan Loker said that she really wished she could understand how, when and why this project became such a political hot potato. She stated that there have been public meetings with Board of Selectmen and Marty at least 12-13 times.

She also said that there are very detailed minutes of the committee meetings on the town's web site and most publically is the work itself as many people have been through here. She stated that she had heard it said we should be returning it to the citizens instead of restoring this building. If we did return it and not spend it, it would only be .21/1000 on the tax rate. A home valued at \$200,000 would only get a decrease of \$42.00. She said that this type of cooperation will never happen again. She urged the voters to please vote yes and let's not lose this great opportunity. John Wingate stated that Sean Bergeron's report said expansion to the fire escapes had to bring them to 140 inches. He questioned whether it could be done without it being that wide. If we do not sprinkle, then need to expand the width of the fire escape. If you use the sprinkler you cut back on the use of the stairs. Josh Biron moved to call the question, duly seconded and approved by a show of cards vote. The Moderator had been handed a request for secret ballot. The RSA for secret ballot was researched. Arthur Capello moved to restrict articles 11-13 while we were waiting for an answer. Bill Tsiros seconded. This was approved by a show of cards vote. Charles Wibel said that the request for a secret ballot was made out of order because it was not recognized by the chair. The Moderator said that, by announcing it, he did recognize it. After much debate one of the petitioners, Brandon LaRoche, asked to withdraw his signature. The Moderator read the RSA and read LGC commentary and felt that, at this point nothing forces Mr. LaRoche to stick with it. He likened it to withdrawing a second to a motion. Jackie Capello asked for a point of clarification. If someone were to protest that ruling would we have to come back to do a secret ballot at another time. Moderator said it is always a possibility. The article was approved by a 2/3 majority show of cards vote. Bill Tsiros moved, seconded by Matt Scruton to restrict reconsideration on this article. This was approved by a show of cards vote.

**Article 15** (Public Work Garage renovations and addition)

To see if the Town will vote to raise and appropriate \$358,378 (Three hundred fifty eight thousand three hundred seventy eight dollars) for the renovation and construction of a three bay addition to the existing Public Works Garage, and to authorize the withdrawal of \$168,987. (One hundred sixty eight thousand nine hundred eighty seven dollars) from the Highway Garage Capital Reserve Fund and to further appropriate \$189,391. (One hundred eighty nine thousand three hundred ninety one dollars) from the unreserved fund balance for said project. **Recommended by the Selectmen and Budget Committee. (Majority vote required)** (*This article has no tax rate impact*).

Arthur Capello made a motion to approve, seconded by Penny Morin. John Fitch spoke of the needs with the building being crowded, vehicles outside, putting plows on, chains on, etc. The article was approved by a show of cards vote.

Mary Barron made a motion to restrict reconsideration, duly seconded and approved by a show of cards vote.

**Article 16** (Land Use Change Tax)

To see if the Town will vote to authorize 100% of the Land Use Change Tax collected pursuant to RSA 79-A to be deposited into the Conservation Fund in accordance with RSA 36-A: 5 III as authorized by RSA 79-A: 25 II. (Article 10 of the 2004 Annual Town Meeting was approved by the voters, authorizing 75% of the Land Use Change Tax to be paid to the Conservation Fund).

**Recommended by the Board of Selectmen. Not recommended by the Budget Committee. (Majority vote required)**

Penny Morin made a motion to approve, seconded by Steven Durrance. Jackie Capello said that she was always curious why the Board of Selectmen and Budget Committee do not agree. Matt Scruton, Selectmen said that he enthusiastically supports, and he explained current use and current use penalty. Budget committee members said that they felt that 75% adequate. The article was approved by a show of cards vote.

**Article 17 (Landfill Planning)**

To see if the Town will vote to raise and appropriate \$92,900. (Ninety two thousand nine hundred dollars) from the Landfill Closure Special Revenue Fund with \$67,800. (Sixty seven thousand eight hundred dollars) to pay for strategic engineering planning, groundwater management permit sampling and permitting at the Town Landfill and \$25,100. (Twenty five thousand one hundred dollars) for the annual purchase of garbage bags for the pay-per-bag program. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** (*This article has no tax rate impact*).

Arthur Capello made a motion to approve, seconded by Mike Morin. Being no discussions, the article was approved by a show of cards vote.

**Article 18 (Lagoon Closure)**

To see if the Town will vote to raise and appropriate \$6,500. (Sixty five hundred dollars) for the purpose of completing the septage lagoon closure project to be funded by withdrawing \$3,335. (Three thousand three hundred thirty five dollars) from the Septage Management Special Revenue Fund established in Article 20 of the 2004 town meeting and \$3,165. (Three thousand one hundred sixty five dollars) from taxation. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** (*This article is estimated to increase the tax rate by .6 cents*).

Penny Morin made a motion to approve, seconded Debra Cantwell. Being no discussion, the article was approved by a show of cards vote.

**Article 19 (Dubois land purchase)**

To see if the Town will vote to raise and appropriate \$170,000. (One hundred seventy thousand dollars) for the purchase of a 178-acre parcel of land (Tax Map R-51 Lot 1 and Tax Map R-45 Lot 4) from Thomas Dubois, to be used for conservation purposes; said purchase to be funded by the withdrawal of \$100,000. (One hundred thousand dollars) from the Conservation Fund and contingent upon the receipt of \$70,000. (Seventy thousand dollars) of grant funds from the New Hampshire Fish and Game Department. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** (*This article has no tax rate impact*).

Paul Parker made a motion to approve, seconded by Matt Scruton. Penny Morin asked what would happen if the grant did not come through. Paul Weston said that we have assurance that governor and council has approved. He also pointed out that there will be additional cost of between \$500-2000 and a survey \$12,000. The Center for Land Conservation will donate \$3,000

for these costs. The balance will come from the conservation fund. Arthur Capello asked if there is enough to fund it from the conservation fund. Mr. Weston said that there was. Randy Orvis said that we have been protecting the Mad River Corridor. With the French property this will give us between 2-3000 feet of the river project. The article was approved by a show of cards vote.

**Article 20** (To Capital Reserve Fund – Highway Equipment)

To see if the Town will vote to raise and appropriate the sum of \$72,356. (Seventy two thousand, three hundred fifty six dollars) to be added to the previously established Highway Motorized Equipment Capital Reserve Fund in accordance with the Farmington 2004-2009 Capital Improvements Program. **Recommended by the Board of Selectmen and the Budget Committee. (Majority vote required)** (*This article is estimated to increase the tax rate by 15.6 cents*).

Steven Henry made a motion to approve, seconded Rachel Burke. Being no discussion, the article was approved by a show of cards vote.

**Article 21** (Create a new Road Improvements and Paving Capital Reserve Fund)

To see if the Town will vote to establish a new Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of road improvements and paving and to raise and appropriate \$61,000. (Sixty-one thousand dollars) to be placed in this fund and to appoint the Board of Selectmen as agents to expend. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** (*This article is estimated to increase the tax rate by 13.1 cents*).

Arthur Capello made a motion to approve, seconded by Ann Titus. Penny Morin asked what road improvements would be done and would someone be trained in grader operations for rustic gravel roads. Joel said that he was working on developing a Pavement management and rural improvement plan. He stated that he did have funds set aside to do training. Jane Wingate asked if this would be additional paving or re-doing existing paving. Joel said that we would be doing the worst case scenario roads first and, upon discussion, might just be able to pave now to repair existing roads. Randy Orvis said that he thought it was great that we were finally having a capital improvement program for roads. He offered an amendment to \$75,000 and maybe fix correctly, seconded by Hiram Watson. Arthur Capello made it clear that there is money in the operating budget also, this was in addition to. Joel Moulton did research and it costs \$108,000 to pave 1.2 miles with 3 inch layer. Vote on amendment was approved by a show of cards vote. Mike Morin offered an amendment to take out make selectmen as agents to expend and have it come back to the town. This was seconded by Jane Wingate. Steven Henry asked if this would mean holding a special meeting? Mr. Weston said that it could be at a regular meeting or special for an emergency that arises prior to the next meeting. Hiram Watson said that he wants to give selectmen the option to do that and is against the motion. Much discussion ensued on dirt roads. Ruth Scruton spoke against the amendment saying that the system we have will work. We elect people to make these decisions. Mike Morin said most of our reserve funds are set up so the town votes to spend the money, perhaps we should change all of the funds so they can just spend it without telling us. He would rather have it justified to a group of people like this. It was moved and seconded to call the question to the amendment and it approved by a show of cards

vote. The amendment failed by a show of cards vote. Mike Morin made a motion to call question, seconded Arthur Capello and approved by a show of cards vote. The article, as amended, was approved by a show of cards vote.

**Article 22** (To CRF – Technology)

To see if the Town will vote to raise and appropriate the sum of \$11,105 (Eleven thousand one hundred and five dollars) to be added to the previously established Future Technology Improvements Capital Reserve Fund, said funds to come from undesignated fund balance. The purpose of this fund is to offset the cost of future computer and communications technology needs for municipal operations. The Board of Selectmen are agents of this Capital Reserve Fund. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article has no tax rate impact).*

Jackie Capello made a motion to approve, seconded by Penny Morin. The article was approved by a show of cards vote.

**Article 23** (To CRF – Ambulance)

To see if the Town will vote to raise and appropriate the sum of \$28,000. (Twenty eight thousand dollars) to be added to the previously established Emergency Medical Motorized Equipment Capital Reserve Fund, said funds to come from the undesignated fund balance. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article has no tax rate impact).*

Stephen Dean made a motion to approve, seconded by Debra Cantwell. The article was approved by a show of cards vote.

**Article 24** (Bridge Engineering)

To see if the Town will vote to raise and appropriate the sum of \$35,000. (Thirty five thousand dollars) from the Bridge & Road Design and Construction Capital Reserve Fund to engage a consulting engineering firm for bridge design and review/inspection of Town bridges. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required).** *(This article is estimated to increase the tax rate by 7.5 cents).*

Steven Henry made a motion to approve, seconded by Arthur Capello. Randy Orvis asked if we were going to use the same consultants as previous. Paul Weston said we could avoid it if we know who to avoid. Randy will provide that information. The article was approved by a show of cards vote.

**Article 25** (To CRF – Public Buildings)

To see if the Town will vote to raise and appropriate the sum of \$7,500. (Seven thousand five hundred dollars) to be added to the previously established Public Buildings Maintenance Capital Reserve Fund, said funds to come from undesignated fund balance. The purpose of this fund is to offset the cost of expensive building maintenance activities such as roof replacement and other large-scale maintenance or repair projects. The Selectmen are agents of this fund. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article has no tax rate impact).*

Penny Morin made a motion to approve, seconded by Brandon Laroche. Jackie Capello asked what the balance of the fund was. She then moved to amend to double it to \$15,000, seconded by Arthur Capello. Arthur Capello made a motion to call question, duly seconded and defeated by a show of cards vote. The original article was approved by a show of cards vote.

**Article 26** (To CRF – Recreation Equipment)

To see if the Town will vote to raise and appropriate the sum of \$8,000. (Eight thousand dollars) to be added to the previously established Recreation Equipment Capital Reserve Fund.

**Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)**

*(This article is expected to increase the tax rate by 1.7 cents).*

Joan Funk made a motion to approve, seconded by Arthur Capello. Being no discussion, the article was approved by a show of cards vote.

**Article 27** (Discontinue Fire Equipment Reserve Fund – see Articles 28 & 29)

To see if the Town will vote to discontinue the Fire Motorized Equipment Capital Reserve Fund created in 1982. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's undesignated fund balance. (Balance at 12/31/05: \$437,023. (Four hundred thirty seven thousand twenty three dollars); to be considered with Articles 28 and 29 concurrently).

**Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)**

*(This article has no impact on the tax rate).*

Arthur Capello made a motion to consider 27, 28, 29 and 30, duly seconded by Brandon LaRoche. Paul Weston explained the commingling of the fire equipment and public safety building. That is why they must discontinue funds and then raise and appropriate in 2 separate reserve funds. Arthur offered a friendly amendment to change it to 27, 28 and 29, also accepted by Brandon LaRoche. This was approved by a show of cards vote. The articles were approved by a show of cards vote.

**Article 28** (Create a new Public Safety Building Capital Reserve Fund)

To see if the Town will vote to establish a new Public Safety Building Capital Reserve Fund for the purpose of planning and construction of a Public Safety Building to house the Fire and Rescue Department and the Police Department and to raise and appropriate \$118,304. (One hundred eighteen thousand three hundred four dollars) from the undesignated fund balance to be placed into the Public Safety Building Capital Reserve Fund, and to name the Board of Selectmen as agents for said Fund. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article has no tax rate impact).*

**Article 29** (Establish the Fire Department Vehicles/Equipment Capital Reserve Fund)

To see if the Town will vote to establish a new Fire Department Vehicles and Equipment Capital Reserve Fund for the purchase of vehicles and equipment for the Fire Department and to raise and appropriate \$318,719. (Three hundred eighteen thousand, seven hundred nineteen dollars) from the undesignated fund balance to be placed into said Fund. (Majority vote required).

**In memory of the Farmington residents  
Who passed away in the year 2006**

<u>Decedents Name</u>	<u>Date of Death</u>	<u>Place of Death</u>	<u>Fathers Name</u>	<u>Mother</u>
Lamott JR, George	1/02/06	Farmington, NH	Lamott, George	Paige, Eloise
Patch, Effie	1/10/06	Middleton, NH	Cole, Fred	Gerrish, Grace
Bragg JR, Wilbur	1/12/06	Rochester, NH	Bragg SR, Wilbur	Chaplin, Gladys
Bonney, Mamie	2/07/06	Rochester, NH	Dinkle, Walter	Kenniston, Elizabeth
Low, Barbara	2/09/06	Rochester, NH	Belknap, Harold	Wiggin, Wiletta
Fulton, Elenor	2/10/06	Farmington, NH	Howard, Herbert	Miller, Elizabeth
Huse, Thomas	2/11/06	Farmington, NH	Huse Sr, Thomas	Lynch, Dorothy
Staples, Irene	2/11/06	Rochester, NH	Unknown	Unknown
Sinnett, Deborah	2/16/06	Farmington, NH	Sinnett, Robert	DeLaVerge, JeannieMarie
Hobby, Sylvia	2/24/06	Farmington, NH	Russell, Lee	Woodworth, Alice
Hartford, Donna	3/15/06	Farmington, NH	Perkins, George	Rollins, Dora
Chateauneuf, Phillip	3/17/06	Farmington, NH	Chateauneuf, George	Cutter, Elizabeth
Dorr, Jeffrey	3/24/06	Rochester, NH	Door JR, Horace	Fryer, Dorothy
Camara, Alice	3/28/06	Dover, NH	Healy SR, Leon	Capen, Agnes
Gunter, Ronald	4/9/06	Farmington, NH	Gunter, Lee	Barger, Betty
Adams SR, Leon	4/10/06	Rochester, NH	Adams, Forrest	Seaver, Edith
Heald, Alfred	4/26/06	E. Wakefield, NH	Heald, James	Samborn, Eva
Journey, Marie	5/04/06	Rochester, NH	McCarthy, Frank	Shea, Julia
Webb, Thomas	5/06/06	Dover, NH	Webb, Thomas	Bickerton, Sarah
Gray, Geraldine	5/07/06	Rochester, NH	Worster, Henry	Leclair, Clara
Glennon SR, William	5/10/06	Rochester, NH	Glennon SR, Walter	Staples, Lucy
Parent, Madeline	6/06/06	Portsmouth, NH	Snodgrass, Calvin	Clifford-Dickey, Shirley
Young, Doris	6/19/06	Portsmouth, NH	Blouin, Paul	Binette, Simone
Ducett JR, Earle	6/24/06	Dover, NH	Ducett SR, Earle	Radford, Jean
Boyd JR, James	7/19/06	Rochester, NH	Boyd SR, James	Blodgett, Grace
Drew, Allan	7/22/06	Rochester, NH	Drew, John	Finnegan, Katherine
Blessie, Heidi	7/29/06	Rochester, NH	Pingree, Walter	Levy, June
Johnstone, Katherine	8/05/06	Farmington, NH	Libbey, Charles	Hodgoy, Ada
Carson, Ruth	8/10/06	Dover, NH	Morrell, Charles	King, Frances
Smith JR, Murray	8/15/06	Rochester, NH	Smith Sr, Murray	Julian, Gilda
Tirrell, Carl	8/17/06	Rochester, NH	Tirrell, Charles	Stanley, Goldie
Marshall, Amanda	9/03/06	Dover, NH	Marshall SR, David	Adjutant, Joyce
Elliott, Leona	9/03/06	Rochester, NH	Moisan, Fred	Boucher, Clara
Russell, Lee	9/09/06	Rochester, NH	Russell, Verdum	Rhodes, Evelyn
Drouin JR, Wilfred	9/30/06	Exeter, NH	Droiun Sr, Wilfred	Morin, Doris
Duckworth, Robert	10/12/06	Rochester, NH	Duckworth, Earl	Hobart, Ruth
Ridley, Coleman	10/20/06	Farmington, NH	Ridley, Arthur	Ray, Alfreda
Wisminti JR, Paul	11/02/06	Farmington, NH	Wisminti Sr, Paul	Mattimore, Florence
Russell, Mary	11/05/06	Farmington, NH	Adams, Edgar	Colbath-Willey, Verna
Catruch, Pamela	11/10/06	Rochester, NH	Parnell, Don	Parker, Thelma,
Reinholz, Gloria	11/14/06	Wolfboro, NH	Pouliot, Sr., Edward	Rollins, Flora
Chatfield, Barbara	11/24/06	Rochester, NH	Clark, George	Goodine, Nellie
Smith, Lawrence	11/24/06	Rochester, NH	Smith, Dell	Monroe, Rena
Wickman, Rose	11/24/06	Rochester, NH	Dusseault, Richard	Sylvain, Rita
Patriquin, Richard	12/16/06	Dover, NH	Kimball, Kenneth	Wilkins, Teresa
Brooks, Mona	12/26/06	Rochester, NH	Charrette, Richard	Paradis, Dolores
Haoge, Anne	12/28/06	Farmington, NH	Ring, Terance	Flynn, Mary

## Town Owned Property

Parcel ID	Location	Acreage	Market Value
R03-017-3	Commerce Parkway	12.76	\$ 129,850
R06-213	Merlin Road	.69	17,370
R06-217	Squire Rd/Land	.56	26,100
R17-026	Tall Pine Road	2.19	70,270
R19-013	Landfill	32.70	103,400
R19-014	Main Street	1.08	10,110
R23-019	Ten Rod Road	3.10	47,220
R32-013	Main Street	.23	32,200
R32-022	Sarah Greenfield	83.24	183,050
R32-022-3	Sarah Greenfield	28.53	147,910
R32-022-5	Sarah Greenfield	1.66	83,100
R32-022-7	Sarah Greenfield	3.00	90,000
R32-022-8	Child Care Center	3.90	816,310
R32-022-8-1	Sarah Greenfield	3.05	90,250
R34-017	Elm Street	25.02	183,600
R36-001-1	Paulson Road	24.28	97,860
R36-005	Paulson Road	26.00	56,130
R38-015	Town Pound	.35	7,250
R42-004	Scruton Road	10.90	29,250
R45-004	River Road/Dubois Lane	8.04	30,410
R50-026	River Road	3.00	40,000
R50-028	River Road	4.50	17,000
R51-001	River Road/Dubois Lane	164.00	123,864
R59-009	River Road	65.00	119,800
R61-004	Town Forest	18.30	78,600
R61-048-1	Charles Street	3.50	7,000
R61-057	Charles Street	8.50	22,300
R62-003	Town Forest	50.00	55,000
U01-008	Fernald Park	2.50	117,660
U01-010	Hancock Street	3.70	7,400
U01-010-1	Hancock Street	1.90	3,800
U02-069	Loring Avenue	.88	55,680
U05-001	Town Hall	.33	1,057,100
U05-002-1	Old Courthouse	.35	184,850
U05-027	Lone Star Avenue	1.20	35,710
U05-095-1	Park Drive	.30	43,000
U05-123	Union Street	1.30	10,840
U06-023	Main Street	.19	108,000
U06-024	Main Street	.20	110,000
U06-025	Fire Dept Bldg	1.30	534,260
U06-052	Garfield St. Park	.35	43,490
U06-105	Municipal Offices	.67	708,190
U09-031	Highway & Water/Sewer	L/B	1,567,910
U09-042	Land on Cocheco River	.66	6,200
U10-023	Mt. Vernon St/land	.15	37,500
U11-030	Water Tower/Bay Road	2.50	507,500
U11-050	Edgerly Park	.41	<u>43,650</u>
			<b>\$7,899,924</b>



**Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)**  
*(This article has no tax rate impact).*

**Article 30** (To CRF – Fire Equipment)

To see if the Town will vote to raise and appropriate the sum of \$127,507. (One hundred twenty seven thousand, five hundred and seven dollars) to be added to the previously established (in Article 29) Fire Vehicles and Equipment Capital Reserve Fund in accordance with the Farmington 2004 – 2009 Capital Improvements Program. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article is expected to increase the tax rate by 27.5 cents).*

Mike Morin made a motion to approve, seconded by Steven Henry. Randy Orvis asked how soon we will use this money. Chief said that he thought it was 2010. This article was approved by a show of cards vote.

**Article 31** (Purchase of Public Works Dump Truck) 92,000

To see if the Town will vote to raise and appropriate \$161,966. (One hundred sixty one thousand nine hundred sixty six dollars) from the Highway Equipment Capital Reserve Fund for the purchase of a new dump truck with plow equipment for the Public Works Department.

**Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)**  
*(This article has no tax rate impact).*

Arthur Capello made a motion to restrict reconsideration on articles 14-30, seconded by Debra Cantwell and approved by a show of cards vote. Steven Henry made a motion to approve Article 31, seconded by Arthur Capello. Manny asked how big a dump truck it will be. It will be a ten wheeler and we currently have 6 wheelers. They have twice the capacity. The article was approved by a show of cards vote.

**Article 32** (Purchase of Pickup Truck)

To see if the Town will vote to raise and appropriate \$32,000. (Thirty two thousand dollars) from the Highway Equipment Capital Reserve Fund to purchase a new pickup truck with plow equipment for the Public Works Department. **Recommended by the Board of Selectmen. Not recommended by the Budget Committee. (Majority vote required)** *(This article has no tax rate impact).*

Mike Morin made a motion to approve, seconded by Debra Cantwell. The Budget committee was asked why they did not recommend. They said that they felt that we have done with the sedan for all this time and they did not want to deplete the capital reserve fund knowing that we will be needing a new truck again next year. The article was approved by a show of cards vote.

**Article 33** (Operating Budget Summary Article)

To see if the Town will vote to raise and appropriate \$5,060,209. (Five million sixty thousand two hundred nine dollars) for the operation, expenses, and commitments of Town Government which represents the bottom line of column No. 8 (The Budget Committee's Budget) in the posted budget (MS-7). This appropriation does not include any of the appropriations presented individually in Article 11 through Article 32. **Recommended by the Board of Selectmen and**

**Budget Committee. (Majority vote required)** *(This article is expected to have a tax rate impact of \$5.51 cents. If articles 11 – 33 pass as written, the net decrease is estimated to be 17 cents).*

Randy Orvis made a motion to approve, seconded by Joan Funk. Arthur Capello asked the Town Administrator what impact do the changes we have already made. Paul Weston said that the new town rate would be \$6.41. Brandon LaRoche spoke saying that he had tried over and over to get the salaries of the town employees and was refused by the town administrator, but finally got the information. He did not think the town employees should get 4% across the board because they need an incentive to do good. He made a motion to amend the Town Administrator's salary from 62,538 to 60,000. This was duly seconded. After a short discussion, Arthur Capello made a motion to call the question, seconded by Gail Ellis. This was approved by a show of cards vote. The amendment was opposed by a show of cards vote. The article was approved as presented by a show of cards vote.

**Article 34** (Selling surplus equipment)  
To see if the Town will vote to authorize the Selectmen to sell to the highest bidder municipal vehicles and other equipment as determined by the Selectmen, with proceeds to go into the general fund **(Majority Vote Required)**.

Gail Ellis made a motion to approve, duly seconded. Being no discussion, the article was approved by a show of cards vote.

**Article 33**

To transact such other business as may legally come before this meeting **(Majority vote required)**.

Steven Durrance made a motion to adjourn, Debra Cantwell seconded and it was approved by a show of cards vote at 10:30PM.

Respectfully submitted,

Kathy L. Seaver  
Town Clerk-Tax Collector

## 2007 TOWN WARRANT

To the inhabitants of the Town of Farmington in the County of Strafford qualified to vote in Town affairs: You are hereby notified to meet at Town Hall in said Farmington on Tuesday the thirteenth day of March next (2007) at eight o'clock in the forenoon to cast your ballot for Town Officers and for questions required by law to be on the ballot. Polls will close no earlier than seven o'clock in the evening. The remainder of the Warrant will be acted on beginning at seven o'clock in the evening, Wednesday the fourteenth day of March 2007.

### Article 1.

To choose two Selectman for three years; one Selectman for one year; one Town Clerk-Tax Collector for three years; one Treasurer for one year; one Trustee of the Trust Funds for three years; one Trustee of the Trust Funds for two years; one Trustee of the Trust Funds for one year; three Budget Committee positions for three years; two Budget Committee positions for one year and one Supervisor of the Checklist for three years. (Official Ballot)

### Article 2.

To see if the Town will vote to amend the Town of Farmington Zoning Ordinance as proposed by the Planning Board as follows: Insert into Section 1:14 definitions for "Clubs or Lodges", Heavy Equipment Sales", and "Wind Generators". (Official Ballot)

### Article 3.

To see if the town will vote to amend the Town of Farmington Zoning Ordinance as proposed by the Planning Board as follows: Make extensive changes to the Table of Permitted Uses that will revise which uses are permitted as a matter of right, which uses are permitted with review, which uses require a special exception, and which uses are not permitted in certain districts. (Official Ballot)

### Article 4.

To see if the town will vote to amend the Town of Farmington Zoning Ordinance as proposed by the Board of Selectmen as follows: Amend Table 2.04(B)-space and Bulk Standards-Urban Residential District to decrease permitted density where the lot is connected to both town water and wastewater from one dwelling unit per 5,000 square feet to one dwelling unit per 10,000 square feet. The Planning Board recommends this article. (Official Ballot)

### Article 5.

To see if the Town will vote to rescind the provisions of RSA 31:95-c to restrict 100% of revenues from the collection of fees assessed to septage haulers who dispose of septage at the Farmington septage lagoons to expenditures for the purpose of operating and constructing new septage lagoons or other disposal alternatives and to defray any closure and post closure monitoring costs of the septage lagoons. The balance in the fund is \$0.00. (Ballot Vote Required)

### Article 6.

To see if the Town will vote to rescind the provisions of RSA 31:95-c to restrict 100% of revenues from the collection of Fire Inspection Fees to expenditures for the purpose of funding the position of Fire Inspector. The balance in the fund is \$0.00. (Ballot Vote Required)

### Article 7.

To see if the Town will vote to raise and appropriate the sum of \$5,559,890.00 (Five Million Five Hundred fifty-Nine Thousand Eight Hundred Ninety Dollars) for the operation, expenses, and commitments of Town Government which represents the bottom line of column No. 8 (The Budget Committee's Budget) in the posted budget (MS-7). This appropriation does not include any of the appropriations presented individually in Articles 8 through 19. The Selectmen and Budget Committee recommend this article. (Majority Vote Required) (This article has a tax rate impact of -\$5.28)

**Article 8.**

To see if the Town will vote to raise and appropriate the sum of \$7,500.00 (Seven Thousand Five Hundred Dollars) to be added to the Public Buildings Maintenance Capital Reserve Fund previously established. This sum is to be raised by taxation. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required) (This article has a tax rate impact of \$.02)

**Article 9.**

To see if the town will vote to raise and appropriate the sum of \$420,000.00 for the purchase of a 2007 Quint pumper/ladder truck and to authorize the withdrawal of \$420,000.00 from the Fire Equipment Capital Reserve Fund established for this purpose. The Selectmen and Budget Committee recommend this appropriation. (Majority Vote Required) (This article has no tax rate impact)

**Article 10.**

To see if the Town will vote to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) to be added to the previously established Fire Equipment Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority Vote Required) (This article has a tax rate impact of \$.10)

**Article 11.**

To see if the Town will vote to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) to be added to the previously established Highway Motorized Equipment Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority Vote Required) (This article has a tax rate impact of \$.10)

**Article 12.**

To see if the Town will vote to raise and appropriate the sum of \$125,300 for the purchase of a new excavator and to authorize the withdrawal of \$125,300 from the Highway Motorized Equipment Capital Reserve Fund established for this purpose. The Selectmen and Budget Committee recommend this appropriation. (Majority Vote Required) (This article has no tax rate impact)

**Article 13.**

To see if the Town will vote to raise and appropriate the sum of \$11,105.00 (Eleven Thousand One Hundred Five Dollars) to be added to the previously established Future Technology Improvements Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required) (This article has a tax rate impact of \$.03)

**Article 14.**

To see if the town will vote to raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) to be added to the Emergency Medical Motorized Equipment Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required) (This article has a tax rate impact of \$.01)

**Article 15.**

To see if the town will vote to raise and appropriate the sum of \$43,750.00 (Forty-Three Thousand Seven Hundred Fifty Dollars) to be added to the Public Safety Building Capital Reserve Fund previously established. The Budget Committee does not recommend this appropriation. The Selectmen recommend this appropriation. (Majority vote required) (This article has a tax rate impact of \$.10)

**Article 16.**

To see if the town will vote to raise and appropriate the sum of \$3,000.00 (Three Thousand Dollars) to be added to the Recreation Department Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required) (This article has a tax rate impact of \$.01)

**Article 17.**

To see if the town will vote to raise and appropriate the sum of \$380,000.00 (Three Hundred Eighty Thousand Dollars) for the design work and replacement of the Ten Rod Road Bridge project and to authorize the withdrawal of \$76,000.00 (Seventy-Six Thousand Dollars) from the Bridge and Road Design Capital Reserve Fund previously established for this purpose for the town's 20% share of participation cost in the NHDOT Municipal Bridge Aid Program. The balance of \$304,000.00 shall be reimbursed to the town from the NHDOT Municipal Bridge Aid Program. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required) (This article has no tax rate impact)

**Article 18.**

To see if the Town will vote to raise and appropriate \$27,000 (Twenty-seven Thousand Dollars) for the purchase of one police cruiser and to authorize the withdrawal of \$13,000 (Thirteen Thousand Dollars) of surplus funds from the Police Outside Details Special Revenue Fund to apply toward this purchase, with the balance of \$14,000 (Fourteen Thousand Dollars) to come from general taxation. The Selectmen and Budget Committee recommend this appropriation. (Majority Vote Required) This article has a tax rate impact of \$.03)

**Article 19.**

To see if the Town will vote to raise and appropriate \$10,000.00 (Ten Thousand Dollars) for the purpose of painting of the exterior trim of the Goodwin Library. This amount is to come from general taxation. The Selectmen and Budget Committee recommend this appropriation. (Majority Vote Required) (This article has a tax rate impact of \$.02)

**Article 20.**

To see if the town will authorize the Board of Selectmen to appoint a Capital Improvement Program Committee, which shall include at least one member of the Planning Board, to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years. (Majority Vote Required)

**Article 21.**

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder municipal vehicles and other equipment as determined by the Selectmen, with proceeds to go into the general fund. (Majority Vote Required)

**Article 22.**

To see if the Town will vote to accept the roads known as Holly Lane and Cherub Drive as Class V town roads. (By Petition) (Majority Vote Required)

**Article 23**

To transact such other business as may legally come before this meeting. (Majority Vote Required)

  
Paul Froulx, Chair

  
Paul Parker, Vice Chair

  
Martin Gilman

  
William Tsiros

  
Gerald McCarthy

